

Statistical Analysis on the School Districts in New Hampshire with a Student Enrollment over 3000 Students

November 23, 2008

Sources:

Note 1: Budget information came from MS22 forms provided by the NH DOE

Note 2: ADM-A, Fall enrollments, Total Employees, Teachers, teachers salary, instructional cost per pupil, dropout rate all provided by NH DOE

Note 3: The state calculates instructional cost per pupil using ADM-A

Therefore, the operating cost per pupil was calculated using ADM-A

Note 4: The state calculates student-teacher ratio using fall enrollments.

Therefore, the pupils per employee was calculated using fall enrollments

Note 5: The Derry School District budget had the costs for Pinkerton Academy taken out since the tuition was part of regular education which skewed the data.

Note 6: Gross budget does not include construction costs

Definitions:

Recurring budget is the gross budget less the facilities and capital outlay costs. This is different than the NH DOE which defines it as the gross budget less facilities, capital outlay, and debt principal.

Trends:

The cost of special education is rising faster than the other instructional services accounts. This is due to:

- 1, The reauthorization of IDEA (Individuals with Disability Education Act). This is the main legislation regarding special education. It was recently updated, the result is more pages meaning more money spent.
2. NCLB - No Child Left Behind means that every child must succeed. Most districts that are not making Adequate Yearly Progress are predominantly falling short in the special education sub category. Therefore, more money and resources are being allocated to improve the test scores as required by law.
3. The funding of special education is challenging given unfunded state and federal mandates along with Congress' failure to live up to its promise to fund 40% of the cost of special education.

There has been a slow but steady decrease in the percentage of the gross budget going to regular educational services. This trend is a bit disconcerting with no good explanation for it.

State Average

State Average	2000	2001	2002	2003	2004	2005	2006	2007	Annualiz'd
Gross Budget	1,541,071,660	1,681,410,953	1,825,139,069	1,996,792,524	2,102,768,337	2,191,014,333	2,343,364,760	2,457,195,836	6.9%
Recurring Budget	1,433,921,343	1,538,669,374	1,664,324,571	1,808,059,934	1,929,094,984	2,052,416,226	2,168,748,695	2,280,944,427	6.9%
Adequate State Aid	406,817,393	406,817,393	426,522,516	414,672,197	451,640,255	454,432,433	472,812,134	472,812,134	2.2%
Catastrophic State Aid	15,978,187	17,731,075	19,089,927	17,561,880	18,999,990	20,074,363	28,055,251	30,142,513	9.5%
Building State Aid	18,944,900	19,379,989	23,461,337	25,273,512	31,052,475	35,995,812	37,770,926	41,735,035	11.9%
Net Budget									
Instructional Services (1100-1899)	934,899,897	993,000,906	1,071,511,876	1,162,879,441	1,240,404,250	1,313,545,760	1,381,380,579	1,450,690,088	6.5%
Regular Education	657,074,825	690,870,348	734,855,767	787,982,293	833,390,833	877,590,632	920,957,459	959,463,148	5.6%
Special Education	230,016,838	251,043,065	279,080,873	313,920,798	343,675,469	368,625,189	391,977,486	415,946,689	8.8%
Vocational Education	27,490,925	28,162,661	30,832,172	32,793,228	34,090,669	34,951,311	34,986,834	39,437,805	5.3%
Extra Curricular Programs	20,317,309	22,924,832	26,743,064	28,183,122	29,247,279	32,378,628	33,458,800	35,842,446	8.4%
Support Services (2000-2299)	133,438,471	144,785,853	163,088,262	176,133,895	189,333,382	203,201,425	218,231,135	230,022,834	8.1%
General Admin (23xx,25xx, 28xx)	50,749,665	54,987,607	59,436,520	67,346,415	70,147,507	76,656,540	80,676,812	86,767,132	8.0%
School Administration (24xx)	85,465,584	92,666,979	101,298,779	109,459,048	115,781,845	122,855,604	129,489,020	135,420,888	6.8%
Maintenance (26xx)	121,698,931	133,447,376	138,706,666	149,718,163	160,479,835	173,990,944	188,332,396	198,964,593	7.3%
Bus Transportation (27xx)	61,229,392	66,473,642	72,670,751	78,661,062	82,716,056	86,207,510	92,250,954	97,372,775	6.9%
Food Service (3xxx)	14,356,223	15,400,105	16,335,997	17,711,638	18,894,166	19,937,863	20,903,202	22,281,193	6.5%
Debt Service (5xxx)	28,026,386	33,014,855	34,784,259	39,124,270	43,183,391	48,783,166	49,262,754	52,042,734	9.2%
State Data									
ADM-A	196,786	198,389	199,556	200,144	196,558	199,600	198,326	196,620	0.0%
ADM-R	201,637	203,576	204,954	205,800	202,271	201,242	199,952	198,004	-0.3%
Fall Enrollments (grades 1-12)	201,467	193,654	195,418	195,991	195,207	194,376	192,882	190,666	-0.8%
Total Residents (OEP)	1,235,550	1,259,000	1,275,000	1,291,573	1,306,000	1,315,000	1,315,000	1,315,000	0.9%
Total Employees (All Districts)	26,088	26,990	28,058	29,085	29,672	30,278	30,667	30,830	2.4%
Teachers (State Avg)	13,666	13,660	14,217	14,493	14,612	14,774	14,991	14,948	1.3%
Average Teacher Salary	\$37,734	\$38,301	\$40,002	\$41,909	\$42,689	\$43,941	\$45,226	\$46,797	3.1%
Schools	457	460	464	466	466	467	472	476	
Statistical Measures									
Instructional Cost per pupil - state	\$6,357	\$6,738	\$7,233	\$7,809	\$8,496	\$9,099	\$9,710	\$10,305	7.1%
Operating Cost per pupil	\$7,287	\$7,756	\$8,340	\$9,034	\$9,814	\$10,283	\$10,935	\$11,601	6.9%
Equalized Valuation per pupil	\$430,600	\$487,392	\$561,388	\$638,182	\$649,339	\$733,864	\$827,613	\$875,965	10.7%
Student Teacher ratio	14.7	14.2	13.7	13.5	13.4	13.2	12.9	12.8	-2.0%
Pupils per Employee	7.5	7.4	7.1	6.9	6.6	6.6	6.5	6.4	-2.4%
Employees-Teacher ratio	0.91	0.98	0.97	1.01	1.03	1.05	1.05	1.06	2.3%
Employees per 1000 residents	21.1	21.4	22.0	22.5	22.7	23.0	23.3	23.4	1.5%
Annual Dropout Rate			4.00%	3.80%	3.80%	3.40%	3.10%	3.20%	

State Average

State Average	2000	2001	2002	2003	2004	2005	2006	2007	
Percentage of Gross Budget									
Regular Education	42.6%	41.1%	40.3%	39.5%	39.6%	40.1%	39.3%	39.0%	
Special Education	14.9%	14.9%	15.3%	15.7%	16.3%	16.8%	16.7%	16.9%	
Vocational Education	1.8%	1.7%	1.7%	1.6%	1.6%	1.6%	1.5%	1.6%	
other instruction	1.3%	1.4%	1.5%	1.4%	1.4%	1.5%	1.4%	1.5%	
Support Services	8.7%	8.6%	8.9%	8.8%	9.0%	9.3%	9.3%	9.4%	
General Administration	3.3%	3.3%	3.3%	3.4%	3.3%	3.5%	3.4%	3.5%	
School Administration	5.5%	5.5%	5.6%	5.5%	5.5%	5.6%	5.5%	5.5%	
Maintenance	7.9%	7.9%	7.6%	7.5%	7.6%	7.9%	8.0%	8.1%	
Bus Transportation	4.0%	4.0%	4.0%	3.9%	3.9%	3.9%	3.9%	4.0%	
Food Service	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	
Debt Service	1.8%	2.0%	1.9%	2.0%	2.1%	2.2%	2.1%	2.1%	
Percentage of Recurring Budget									
Regular Education	45.8%	44.9%	44.2%	43.6%	43.2%	42.8%	42.5%	42.1%	
Special Education	16.0%	16.3%	16.8%	17.4%	17.8%	18.0%	18.1%	18.2%	
Vocational Education	1.9%	1.8%	1.9%	1.8%	1.8%	1.7%	1.6%	1.7%	
other instruction	1.4%	1.5%	1.6%	1.6%	1.5%	1.6%	1.5%	1.6%	
Support Services	9.3%	9.4%	9.8%	9.7%	9.8%	9.9%	10.1%	10.1%	
General Administration	3.5%	3.6%	3.6%	3.7%	3.6%	3.7%	3.7%	3.8%	
Executive Administration	6.0%	6.0%	6.1%	6.1%	6.0%	6.0%	6.0%	5.9%	
Maintenance	8.5%	8.7%	8.3%	8.3%	8.3%	8.5%	8.7%	8.7%	
Bus Transportation	4.3%	4.3%	4.4%	4.4%	4.3%	4.2%	4.3%	4.3%	
Food Service	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	
Debt Service	2.0%	2.1%	2.1%	2.2%	2.2%	2.4%	2.3%	2.3%	
Growth in Gross Budget		9.1%	8.5%	9.4%	5.3%	4.2%	7.0%	4.9%	
Growth in Recurring Budget		7.3%	8.2%	8.6%	6.7%	6.4%	5.7%	5.2%	
% of Gross Budget to Instruction	60.7%	59.1%	58.7%	58.2%	59.0%	60.0%	58.9%	59.0%	
% of Recurring Budget to Instruction	65.2%	64.5%	64.4%	64.3%	64.3%	64.0%	63.7%	63.6%	
NECAP Reading Score							86.3	88.3	1.2%
NECAP Math Score							82.2	83.5	0.8%
NECAP Writing Score							78.8	77.2	-1.0%

Bedford School District

Bedford	2000	2001	2002	2003	2004	2005	2006	2007	2008	Annualiz'd
Gross Budget	24,802,557	27,297,645	29,215,636	31,907,541	34,190,368	42,387,937	42,820,682	45,676,717	56,362,647	10.8%
Recurring Budget	24,014,226	26,164,669	28,068,371	30,582,548	33,698,381	40,007,931	42,182,126	45,083,169	52,632,473	10.3%
Adequate State Aid	2,742,988	2,742,988	2,304,740	2,936,292	3,306,593	3,372,780	2,866,863	2,866,863	3,010,206	1.2%
Catastrophic State Aid	590,621	580,460	561,900	588,369	595,403	603,062	1,084	687,398	726,831	2.6%
Building State Aid	214,500	106,173	117,000	159,500	195,126	198,750	192,270	1,445,185	1,239,262	24.5%
Net Budget	19,643,830	22,559,061	24,970,564	25,879,866	28,123,454	35,420,807	34,861,376	38,195,114	44,323,805	10.7%
Instructional Services (1100-1899)	14,307,109	15,521,977	16,732,588	17,769,393	18,978,878	24,005,036	24,412,970	22,431,009	24,195,418	6.8%
Regular Education	11,094,757	12,003,945	13,123,118	13,525,417	14,185,815	19,306,912	19,458,566	16,934,075	17,579,967	5.9%
Special Education	3,145,006	3,434,107	3,518,675	4,158,949	4,647,604	4,560,307	4,802,705	5,307,154	5,774,825	7.9%
Vocational Education	0	0	0	0	0	0	0	0	0	
Extra Curricular Programs	67,346	83,925	90,795	85,027	145,459	137,817	151,699	189,780	746,226	35.1%
Support Services (2000-2299)	1,822,911	1,947,796	2,016,037	2,197,718	2,427,232	2,481,408	2,622,559	2,803,073	3,508,168	8.5%
General Administration (23xx,25xx)	575,359	634,202	682,411	759,879	788,721	853,602	865,803	994,769	1,023,949	7.5%
School Administration (24xx)	746,587	749,731	802,530	840,809	901,589	941,651	981,527	1,399,692	1,845,942	12.0%
Maintenance (26xx)	1,354,669	1,478,261	1,388,216	1,476,582	1,551,087	1,959,594	1,892,093	2,583,223	4,050,164	14.7%
Bus Transportation (27xx)	1,164,336	1,301,503	1,372,503	1,535,838	1,600,205	1,606,786	1,629,503	1,708,086	2,103,179	7.7%
Support Svcs Central (2800-2999)	2,952,434	3,793,751	4,255,311	4,971,341	5,738,552	6,432,922	6,885,781	7,921,995	10,515,966	17.2%
Food Service (3xxx)	0	0	0	0	626,711	643,852	717,021	778,801	992,671	
Debt Service (5xxx)	1,090,821	737,448	818,775	1,030,988	1,085,406	1,083,080	2,174,869	4,462,521	4,491,416	19.4%
State Data										
ADM-A	2,419	2,535	2,602	2,708	2,707	2,721	2,818	2,879		2.5%
ADM-R	3,212	3,401	3,430	3,569	3,610	3,629	3,777	3,857		2.6%
Fall Enrollments (A12C)	2,470	2,421	2,471	2,553	2,604	2,616	2,714	2,767	3,436	4.2%
Total Residents (OEP)	18,274	19,205	19,608	20,181	20,475	20,738	20,788	20,856		1.9%
Total Employees (A12B)	327	337	349	380	378	385	387	398		2.8%
Teachers (A12B)	154	155	162	176	174	176	181	185	247	6.1%
Average Teacher Salary	\$38,632	\$39,322	\$40,312	\$40,268	\$45,052	\$47,031	\$50,366	\$52,151	\$48,231	2.8%
Schools	4	4	4	4	4	4	4	6	6	
Statistical Measures										
Instructional Cost per pupil - state	\$6,692	\$7,051	\$7,206	\$7,799	\$8,295	\$8,891	\$9,107	\$9,504		5.1%
Operating Cost per pupil	\$10,253	\$10,768	\$11,228	\$11,783	\$12,630	\$15,578	\$15,195	\$15,865		6.4%
Equalized Valuation per pupil	\$565,672	\$647,453	\$723,068	\$796,814	\$787,742	\$836,821	\$889,720	\$913,179		7.1%
Student Teacher ratio	16.0	15.6	15.3	14.5	15.0	14.9	15.0	15.0	13.9	-1.8%
Pupils per Employee	7.6	7.2	7.1	6.7	6.9	6.8	7.0	7.0		-1.2%
Employees-Teacher ratio	1.12	1.17	1.15	1.16	1.17	1.19	1.14	1.15		0.4%
Employees per 1000 residents	17.9	17.5	17.8	18.8	18.5	18.6	18.6	19.1		0.9%
Annual Dropout Rate										

Bedford sends its high school students to Manchester West HS until 2008

Bedford School District

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Percentage of Gross Budget										
Regular Education	44.7%	44.0%	44.9%	42.4%	41.5%	45.5%	45.4%	37.1%	31.2%	
Special Education	12.7%	12.6%	12.0%	13.0%	13.6%	10.8%	11.2%	11.6%	10.2%	
Vocational Education	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
other instruction	0.3%	0.3%	0.3%	0.3%	0.4%	0.3%	0.4%	0.4%	1.3%	
Support Services	7.3%	7.1%	6.9%	6.9%	7.1%	5.9%	6.1%	6.1%	6.2%	
General Administration	2.3%	2.3%	2.3%	2.4%	2.3%	2.0%	2.0%	2.2%	1.8%	
School Administration	3.0%	2.7%	2.7%	2.6%	2.6%	2.2%	2.3%	3.1%	3.3%	
Maintenance	5.5%	5.4%	4.8%	4.6%	4.5%	4.6%	4.4%	5.7%	7.2%	
Bus Transportation	4.7%	4.8%	4.7%	4.8%	4.7%	3.8%	3.8%	3.7%	3.7%	
Support Svcs Central	11.9%	13.9%	14.6%	15.6%	16.8%	15.2%	16.1%	17.3%	18.7%	
Food Service	0.0%	0.0%	0.0%	0.0%	1.8%	1.5%	1.7%	1.7%	1.8%	
Debt Service	4.4%	2.7%	2.8%	3.2%	3.2%	2.6%	5.1%	9.8%	8.0%	
Percentage of Recurring Budget										
Regular Education	46.2%	45.9%	46.8%	44.2%	42.1%	48.3%	46.1%	37.6%	33.4%	
Special Education	13.1%	13.1%	12.5%	13.6%	13.8%	11.4%	11.4%	11.8%	11.0%	
Vocational Education	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
other instruction	0.3%	0.3%	0.3%	0.3%	0.4%	0.3%	0.4%	0.4%	1.4%	
Support Services	7.6%	7.4%	7.2%	7.2%	7.2%	6.2%	6.2%	6.2%	6.7%	
General Administration	2.4%	2.4%	2.4%	2.5%	2.3%	2.1%	2.1%	2.2%	1.9%	
Executive Administration	3.1%	2.9%	2.9%	2.7%	2.7%	2.4%	2.3%	3.1%	3.5%	
Maintenance	5.6%	5.6%	4.9%	4.8%	4.6%	4.9%	4.5%	5.7%	7.7%	
Bus Transportation	4.8%	5.0%	4.9%	5.0%	4.7%	4.0%	3.9%	3.8%	4.0%	
Support Svcs Central	12.3%	14.5%	15.2%	16.3%	17.0%	16.1%	16.3%	17.6%	20.0%	
Food Service	0.0%	0.0%	0.0%	0.0%	1.9%	1.6%	1.7%	1.7%	1.9%	
Debt Service	4.5%	2.8%	2.9%	3.4%	3.2%	2.7%	5.2%	9.9%	8.5%	
Growth in Gross Budget		10.1%	7.0%	9.2%	7.2%	24.0%	1.0%	6.7%	23.4%	
Growth in Recurring Budget		9.0%	7.3%	9.0%	10.2%	18.7%	5.4%	6.9%	16.7%	
% of Gross Budget to Instruction	57.7%	56.9%	57.3%	55.7%	55.5%	56.6%	57.0%	49.1%	42.9%	
% of Recurring Budget to Instruction	59.6%	59.3%	59.6%	58.1%	56.3%	60.0%	57.9%	49.8%	46.0%	
NECAP Reading Score							95.4	96	97	0.8%
NECAP Math Score							94.6	94.8	95.7	0.6%
NECAP Writing Score							89.2	88.4	86.5	-1.5%

* The food service account (3xxx) were carried as a transfer from the operating budget prior to 2004. Starting in 2004, how this cost is reported was changed and now appears where it should

** The central support services (2800-2999) contains the employee benefits and payroll taxes. The increase is due to high increase in health and retirement benefits as well as the increase in staff for the new high school

Bedford School District

Bedford	2000	2001	2002	2003	2004	2005	2006	2007	2008	Annualiz'd
Gross Budget	24,802,557	27,297,645	29,215,636	31,907,541	34,190,368	42,387,937	42,820,682	60,885,939	67,635,239	13.4%
Recurring Budget	0	0	0	0	0	0	0	56,767,169	60,638,294	#DIV/0!
Adequate State Aid	10,460,018	10,460,018	11,952,483	12,163,166	12,332,717	12,217,909	10,893,596	10,893,596	11,438,276	1.1%
Catastrophic State Aid	454,037	428,360	535,870	200,096	436,699	429,226	541,107	395,319	336,319	-3.7%
Building State Aid	770,309	691,973	785,031	719,438	624,347	628,357	552,817	562,708	479,412	-5.8%
Net Budget	19,643,830	22,559,061	24,970,564	25,879,866	28,123,454	35,420,807	34,861,376	38,195,114	44,323,805	10.7%
Instructional Services (1100-1899)										
Regular Education	0	0	0	0	0	0	0	22,227,829	23,824,353	#DIV/0!
Special Education	0	0	0	0	0	0	0	8,473,120	9,315,829	#DIV/0!
Vocational Education	0	0	0	0	0	0	0	908,862	963,033	
Extra Curricular Programs		0	0	0	0	0	0	1,317,119	1,421,640	#DIV/0!
Support Services (2000-2299)										
General Administration (23xx,25xx)		0	0	0	0	0	0	1,557,592	1,789,284	#DIV/0!
School Administration (24xx)		0	0	0	0	0	0	2,954,581	3,207,968	#DIV/0!
Maintenance (26xx)		0	0	0	0	0	0	5,837,236	5,786,362	#DIV/0!
Bus Transportation (27xx)		0	0	0	0	0	0	2,290,888	2,463,031	#DIV/0!
Support Svcs Central (2800-2999)		0	0	0	0	0	0	641,609	966,762	#DIV/0!
Food Service (3xxx)	0	0	0	0	0	0	0	1,350,735	1,299,432	
Debt Service (5xxx)		0	0	0	0	0	0	2,729,085	2,475,733	#DIV/0!
State Data										
ADM-A	5,482	5,476	5,557	5,380	5,204	5,110	5,113	5,015		-1.3%
ADM-R	5,412	5,402	5,474	5,296	5,088	4,976	4,972	4,906		-1.4%
Fall Enrollments (A12C)	5,563	5,511	5,452	5,308	5,358	5,355	5,327	5,251	5,100	-1.1%
Total Residents (OEP)	40,687	41,116	41,380	41,940	42,175	42,221	42,076	42,044		0.5%
Total Employees (A12B)	699	693	686	676	662	676	665	649		-1.1%
Teachers (A12B)	325	299	347	339	326	346	334	338	333	0.3%
Average Teacher Salary	\$42,904	\$40,470	\$42,355	\$45,000	\$49,438	\$50,491	\$48,785	\$52,848	\$55,082	3.2%
Schools	10	10	10	10	10	10	10	10	10	
Statistical Measures										
Instructional Cost per pupil - state	\$6,703	\$6,730	\$7,092	\$8,047	\$8,593	\$9,222	\$9,507	\$9,725		5.5%
Operating Cost per pupil	\$4,524	\$4,985	\$5,257	\$5,931	\$6,570	\$8,295	\$8,376	\$12,142		15.1%
Equalized Valuation per pupil	\$366,873	\$424,192	\$477,135	\$547,762	\$570,824	\$659,817	\$716,260	\$783,506		11.4%
Student Teacher ratio	17.1	18.4	15.7	15.7	16.4	15.5	15.9	15.5	15.3	-1.4%
Pupils per Employee	8.0	8.0	7.9	7.9	8.1	7.9	8.0	8.1		0.2%
Employees-Teacher ratio	1.15	1.32	0.98	0.99	1.03	0.95	0.99	0.92		-3.1%
Employees per 1000 residents	17.2	16.9	16.6	16.1	15.7	16.0	15.8	15.4		-1.5%
Annual Dropout Rate		5.00%	4.50%	2.90%	3.40%	3.60%	2.80%	3.80%		

Bedford School District

	2000	2001	2002	2003	2004	2005	2006	2007	2008
Percentage of Gross Budget									
Regular Education	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.5%	35.2%
Special Education	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.9%	13.8%
Vocational Education	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	1.4%
other instruction	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.2%	2.1%
Support Services	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.6%	10.5%
General Administration	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.6%	2.6%
School Administration	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.9%	4.7%
Maintenance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.6%	8.6%
Bus Transportation	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.8%	3.6%
Support Svcs Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	1.4%
Food Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.2%	1.9%
Debt Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.5%	3.7%
Percentage of Recurring Budget									
Regular Education	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	39.2%	39.3%
Special Education	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	14.9%	15.4%
Vocational Education	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1.6%	1.6%
other instruction	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	2.3%	2.3%
Support Services	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	11.4%	11.7%
General Administration	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	2.7%	3.0%
Executive Administration	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.2%	5.3%
Maintenance	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	10.3%	9.5%
Bus Transportation	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	4.0%	4.1%
Support Svcs Central	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1.1%	1.6%
Food Service	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	2.4%	2.1%
Debt Service	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	4.8%	4.1%
Growth in Gross Budget		10.1%	7.0%	9.2%	7.2%	24.0%	1.0%	42.2%	11.1%
Growth in Recurring Budget		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	6.8%
% of Gross Budget to Instruction	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	54.1%	52.5%
% of Recurring Budget to Instruction	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	58.0%	58.6%
NECAP Reading Score									#DIV/0!
NECAP Math Score									#DIV/0!
NECAP Writing Score									#DIV/0!

Derry School District

Derry	2000	2001	2002	2003	2004	2005	2006	2007	2008	Annualiz'd
Gross Budget	27,553,161	29,573,196	32,480,747	35,497,372	38,200,470	39,731,156	43,742,260	46,029,745	47,848,256	7.1%
Recurring Budget	25,425,156	28,804,071	30,121,131	33,046,894	36,088,885	37,160,155	41,126,519	43,163,916	45,252,026	7.5%
Adequate State Aid	18,370,975	18,370,975	18,427,497	19,489,262	19,936,025	23,401,546	24,652,764	24,652,764	26,620,181	4.7%
Catastrophic State Aid	368,840	428,776	603,988	288,850	653,144	846,250	1,163,723	1,177,611	1,410,155	18.3%
Building State Aid	318,000	382,949	422,000	422,000	420,000	897,600	875,597	793,956	826,446	12.7%
Net Budget	19,868,723	22,977,185	26,746,883	30,646,667	35,673,412	34,969,079	38,034,672	40,523,944	40,282,402	9.2%
Instructional Services (1100-1899)	16,705,326	17,616,479	18,304,267	20,368,465	21,529,704	21,138,393	23,431,673	25,248,558	25,910,942	5.6%
Regular Education	11,428,474	12,003,724	12,035,489	13,359,025	13,805,475	14,083,088	15,548,178	16,506,382	17,132,871	5.2%
Special Education	4,973,999	5,295,181	5,920,214	6,792,557	7,399,954	6,797,154	7,571,631	8,405,121	8,367,754	6.7%
Vocational Education	156,581	141,884	150,915	0	0	0	0	0	0	-100.0%
Extra Curricular Programs	146,272	175,690	197,649	216,883	324,275	187,151	217,492	240,824	314,086	10.0%
Support Services (2000-2299)	2,563,608	2,848,466	3,089,179	3,275,566	4,011,421	4,177,631	5,116,567	5,323,341	5,981,763	11.2%
General Administration (23xx,25xx)	649,453	689,670	733,082	742,130	842,455	844,205	911,172	941,626	1,016,824	5.8%
School Administration (24xx)	1,380,162	1,581,277	1,668,719	1,740,674	1,871,970	1,927,996	2,179,051	2,256,704	2,491,254	7.7%
Maintenance (26xx)	2,134,620	2,262,490	2,511,643	2,969,988	3,265,590	3,390,578	3,826,105	3,918,564	4,460,098	9.6%
Bus Transportation (27xx)	483,770	1,755,120	1,861,460	2,051,940	2,260,021	1,929,341	2,007,454	2,147,367	2,264,044	21.3%
Support Svcs Central (2800-2999)	145,000	180,000	190,000	200,000	196,000	191,376	200,000	150,000	150,000	0.4%
Food Service (3xxx)	0	0	0	0	0	0	0	0	0	0.0%
Debt Service (5xxx)	1,363,217	1,870,569	1,762,781	1,698,131	2,111,724	3,631,635	3,548,869	3,273,987	3,073,332	10.7%
State Data										
ADM-A	4,777	4,704	4,689	4,445	4,290	4,032	3,916	3,767		-3.3%
ADM-R	6,779	6,802	6,882	6,866	6,708	6,479	6,392	6,155		-1.4%
Fall Enrollments (grades 1-8)	4,727	4,685	4,648	4,409	4,228	4,039	3,913	3,770	3,671	-3.1%
Total Residents (OEP)	34,021	34,436	34,613	34,678	34,710	34,655	34,386	34,200		0.1%
Total Employees (A12B)	451	453	498	505	515	519	632	621	677	5.2%
Teachers (A12B)	261	256	275	280	287	281	307	308	296	1.6%
Average Teacher Salary	\$34,000	\$34,567	\$36,044	\$38,000	\$33,975	\$40,763	\$43,697	\$45,799	\$47,969	4.4%
Schools	6	6	6	6	6	7	7	7	7	5E, 2M
Statistical Measures										
Instructional Cost per pupil - state	\$4,877	\$5,145	\$5,721	\$6,256	\$7,394	\$8,408	\$9,668	\$10,172	\$10,172	8.1%
Operating Cost per pupil	\$5,768	\$6,287	\$6,927	\$7,986	\$8,905	\$9,854	\$11,170	\$12,219		11.3%
Equalized Valuation per pupil	\$247,669	\$287,949	\$337,367	\$394,891	\$404,222	\$436,447	\$507,680	\$510,265		10.9%
Student Teacher ratio	18.1	18.3	16.9	15.7	14.7	14.4	12.7	12.2	12.4	-4.6%
Pupils per Employee	10.5	10.3	9.3	8.7	8.2	7.8	6.2	6.1		-7.5%
Employees-Teacher ratio	0.73	0.77	0.81	0.80	0.79	0.85	1.06	1.02	1.29	4.9%
Employees per 1000 residents	13.3	13.2	14.4	14.6	14.8	15.0	18.4	18.2		4.6%
Annual Dropout Rate										

Derry School District has no high school students - they are tuitioned to Pinkerton Academy

Derry School District

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Percentage of Gross Budget										
Regular Education	41.5%	40.6%	37.1%	37.6%	36.1%	35.4%	35.5%	35.9%	35.8%	
Special Education	18.1%	17.9%	18.2%	19.1%	19.4%	17.1%	17.3%	18.3%	17.5%	
Vocational Education	0.6%	0.5%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
other instruction	0.5%	0.6%	0.6%	0.6%	0.8%	0.5%	0.5%	0.5%	0.7%	
Support Services	9.3%	9.6%	9.5%	9.2%	10.5%	10.5%	11.7%	11.6%	12.5%	
General Administration	2.4%	2.3%	2.3%	2.1%	2.2%	2.1%	2.1%	2.0%	2.1%	
School Administration	5.0%	5.3%	5.1%	4.9%	4.9%	4.9%	5.0%	4.9%	5.2%	
Maintenance	7.7%	7.7%	7.7%	8.4%	8.5%	8.5%	8.7%	8.5%	9.3%	
Bus Transportation	1.8%	5.9%	5.7%	5.8%	5.9%	4.9%	4.6%	4.7%	4.7%	
Support Svcs Central	0.5%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.3%	0.3%	
Food Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Debt Service	4.9%	6.3%	5.4%	4.8%	5.5%	9.1%	8.1%	7.1%	6.4%	
Percentage of Recurring Budget										
Regular Education	44.9%	41.7%	40.0%	40.4%	38.3%	37.9%	37.8%	38.2%	37.9%	
Special Education	19.6%	18.4%	19.7%	20.6%	20.5%	18.3%	18.4%	19.5%	18.5%	
Vocational Education	0.6%	0.5%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
other instruction	0.6%	0.6%	0.7%	0.7%	0.9%	0.5%	0.5%	0.6%	0.7%	
Support Services	10.1%	9.9%	10.3%	9.9%	11.1%	11.2%	12.4%	12.3%	13.2%	
General Administration	2.6%	2.4%	2.4%	2.2%	2.3%	2.3%	2.2%	2.2%	2.2%	
Executive Administration	5.4%	5.5%	5.5%	5.3%	5.2%	5.2%	5.3%	5.2%	5.5%	
Maintenance	8.4%	7.9%	8.3%	9.0%	9.0%	9.1%	9.3%	9.1%	9.9%	
Bus Transportation	1.9%	6.1%	6.2%	6.2%	6.3%	5.2%	4.9%	5.0%	5.0%	
Support Svcs Central	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.3%	0.3%	
Food Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Debt Service	5.4%	6.5%	5.9%	5.1%	5.9%	9.8%	8.6%	7.6%	6.8%	
Growth in Gross Budget		7.3%	9.8%	9.3%	7.6%	4.0%	10.1%	5.2%	4.0%	
Growth in Recurring Budget		13.3%	4.6%	9.7%	9.2%	3.0%	10.7%	5.0%	4.8%	
% of Gross Budget to Instruction	60.6%	59.6%	56.4%	57.4%	56.4%	53.2%	53.6%	54.9%	54.2%	
% of Recurring Budget to Instruction	65.7%	61.2%	60.8%	61.6%	59.7%	56.9%	57.0%	58.5%	57.3%	
NECAP Reading Score							86.6	89.1	90.5	2.2%
NECAP Math Score							80.8	83.2	85.5	2.9%
NECAP Writing Score							81.6	80.7	78.5	-1.9%

Dover School District

Dover	2000	2001	2002	2003	2004	2005	2006	2007	2008	Annualiz'd
Gross Budget	25,825,762	29,713,302	33,347,479	36,875,493	38,768,090	39,418,087	41,267,347	43,345,586	46,926,542	7.8%
Recurring Budget	22,736,261	26,498,483	29,712,197	31,810,769	32,266,830	33,978,223	36,425,979	37,895,616	41,016,110	7.7%
Adequate State Aid	4,966,372	4,966,372	6,258,678	6,337,094	5,579,465	5,665,335	5,011,629	5,011,629	5,262,210	0.7%
Catastrophic State Aid	191,378	279,521	125,743	160,738	216,843	96,144	228,663	185,335	209,432	1.1%
Building State Aid	22,458	363,600	382,098	389,136	406,942	415,612	405,229	440,609	559,802	49.5%
Net Budget	14,315,101	17,342,121	18,886,339	20,193,324	21,119,259	22,982,170	25,876,436	27,395,858	29,286,263	9.4%
Instructional Services (1100-1899)	14,735,001	16,208,542	17,484,212	19,549,445	19,586,759	20,394,600	22,179,338	22,716,422	24,585,444	6.6%
Regular Education	10,207,663	11,324,142	11,807,010	13,472,794	13,349,217	14,011,638	15,360,893	16,187,332	17,543,583	7.0%
Special Education	2,690,422	2,949,873	3,550,862	3,972,094	4,028,302	4,271,713	4,620,207	4,461,411	4,674,848	7.2%
Vocational Education	1,393,265	1,422,929	1,545,475	1,502,208	1,563,751	1,487,920	1,560,952	1,542,419	1,694,980	2.5%
Extra Curricular Programs	353,102	414,827	474,315	482,661	520,690	494,918	509,903	525,260	532,583	5.3%
Support Services (2000-2299)	2,087,871	2,501,779	3,262,237	2,948,487	2,926,524	2,860,723	3,177,603	3,278,123	3,493,040	6.6%
General Administration (23xx,25xx)	584,493	674,017	847,541	888,650	818,036	823,108	865,966	961,055	986,056	6.8%
School Administration (24xx)	1,161,726	1,600,787	1,718,536	1,895,052	1,900,489	1,986,317	1,979,051	2,059,596	2,119,483	7.8%
Maintenance (26xx)	2,016,911	2,412,976	2,743,498	2,867,640	2,985,749	3,693,928	3,509,174	3,811,888	3,963,749	8.8%
Bus Transportation (27xx)	866,894	952,065	1,125,159	1,097,100	1,302,625	1,353,791	1,594,813	1,656,083	1,687,910	8.7%
Support Svcs Central (2800-2999)	486,617	303,465	489,509	505,240	555,116	546,048	648,529	613,179	630,024	3.3%
Food Service (3xxx)	0	0	0	0	0	0	0	0	0	
Debt Service (5xxx)	887,297	1,941,623	2,148,055	2,178,843	2,316,331	2,448,119	2,598,888	2,799,270	3,689,854	19.5%
State Data										
ADM-A	3,648	3,744	3,768	3,840	3,899	3,848	3,889	3,932		1.1%
ADM-R	3,220	3,280	3,305	3,347	3,347	3,314	3,369	3,386		0.7%
Fall Enrollments (grades 1-12)	3,820	3,909	3,844	3,941	4,052	3,986	4,028	4,089	4,110	0.9%
Total Residents (OEP)	26,884	27,437	27,878	28,329	28,688	28,728	28,703	28,703		0.9%
Total Employees (A12B)	451	474	520	550	560	548	554	564		3.2%
Teachers (A12B)	211	229	243	256	258	251	251	257	265	2.9%
Average Teacher Salary	\$39,469	\$42,377	\$41,672	\$42,465	\$43,683	\$44,857	\$45,975	\$45,197	\$48,847	2.7%
Schools	5	5	5	5	5	5	5	5	5	
Statistical Measures										
Instructional Cost per pupil - state	\$5,792	\$6,356	\$7,109	\$7,735	\$7,978	\$8,484	\$8,831	\$9,190		5.6%
Operating Cost per pupil	\$7,079	\$7,936	\$8,850	\$9,603	\$9,943	\$10,244	\$10,611	\$11,024		6.5%
Equalized Valuation per pupil	\$485,920	\$547,043	\$616,225	\$689,371	\$689,371	\$785,509	\$864,602	\$873,375		8.7%
Student Teacher ratio	18.1	17.1	15.8	15.4	15.7	15.9	16.0	15.9	15.5	-1.9%
Pupils per Employee	8.5	8.2	7.4	7.2	7.2	7.3	7.3	7.3		-2.2%
Employees-Teacher ratio	1.14	1.07	1.14	1.15	1.17	1.18	1.21	1.19		0.7%
Employees per 1000 residents	16.8	17.3	18.7	19.4	19.5	19.1	19.3	19.6		2.3%
Annual Dropout Rate		6.40%	4.90%	2.50%	4.30%	3.30%	3.20%	3.60%		

Dover School District

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Percentage of Gross Budget										
Regular Education	39.5%	38.1%	35.4%	36.5%	34.4%	35.5%	37.2%	37.3%	37.4%	
Special Education	10.4%	9.9%	10.6%	10.8%	10.4%	10.8%	11.2%	10.3%	10.0%	
Vocational Education	5.4%	4.8%	4.6%	4.1%	4.0%	3.8%	3.8%	3.6%	3.6%	
other instruction	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%	1.2%	1.2%	1.1%	
Support Services	8.1%	8.4%	9.8%	8.0%	7.5%	7.3%	7.7%	7.6%	7.4%	
General Administration	2.3%	2.3%	2.5%	2.4%	2.1%	2.1%	2.1%	2.2%	2.1%	
School Administration	4.5%	5.4%	5.2%	5.1%	4.9%	5.0%	4.8%	4.8%	4.5%	
Maintenance	7.8%	8.1%	8.2%	7.8%	7.7%	9.4%	8.5%	8.8%	8.4%	
Bus Transportation	3.4%	3.2%	3.4%	3.0%	3.4%	3.4%	3.9%	3.8%	3.6%	
Support Svcs Central	1.9%	1.0%	1.5%	1.4%	1.4%	1.4%	1.6%	1.4%	1.3%	
Food Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Debt Service	3.4%	6.5%	6.4%	5.9%	6.0%	6.2%	6.3%	6.5%	7.9%	
Percentage of Recurring Budget										
Regular Education	44.9%	42.7%	39.7%	42.4%	41.4%	41.2%	42.2%	42.7%	42.8%	
Special Education	11.8%	11.1%	12.0%	12.5%	12.5%	12.6%	12.7%	11.8%	11.4%	
Vocational Education	6.1%	5.4%	5.2%	4.7%	4.8%	4.4%	4.3%	4.1%	4.1%	
other instruction	1.6%	1.6%	1.6%	1.5%	1.6%	1.5%	1.4%	1.4%	1.3%	
Support Services	9.2%	9.4%	11.0%	9.3%	9.1%	8.4%	8.7%	8.7%	8.5%	
General Administration	2.6%	2.5%	2.9%	2.8%	2.5%	2.4%	2.4%	2.5%	2.4%	
Executive Administration	5.1%	6.0%	5.8%	6.0%	5.9%	5.8%	5.4%	5.4%	5.2%	
Maintenance	8.9%	9.1%	9.2%	9.0%	9.3%	10.9%	9.6%	10.1%	9.7%	
Bus Transportation	3.8%	3.6%	3.8%	3.4%	4.0%	4.0%	4.4%	4.4%	4.1%	
Support Svcs Central	2.1%	1.1%	1.6%	1.6%	1.7%	1.6%	1.8%	1.6%	1.5%	
Food Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Debt Service	3.9%	7.3%	7.2%	6.8%	7.2%	7.2%	7.1%	7.4%	9.0%	
Growth in Gross Budget		15.1%	12.2%	10.6%	5.1%	1.7%	4.7%	5.0%	8.3%	
Growth in Recurring Budget		16.5%	12.1%	7.1%	1.4%	5.3%	7.2%	4.0%	8.2%	
% of Gross Budget to Instruction	57.1%	54.5%	52.4%	53.0%	50.5%	51.7%	53.7%	52.4%	52.4%	
% of Recurring Budget to Instruction	64.8%	61.2%	58.8%	61.5%	60.7%	60.0%	60.9%	59.9%	59.9%	
NECAP Reading Score							89.6	90.2	89.6	0.0%
NECAP Math Score							87.4	86.5	87.1	-0.2%
NECAP Writing Score							83.4	77.6	79.2	-2.6%

Hudson School District

Hudson	2000	2001	2002	2003	2004	2005	2006	2007	2008	Annualiz'd
Gross Budget	26,179,461	28,221,987	31,511,181	33,165,505	34,277,293	35,454,574	36,921,575	38,613,954	40,003,818	5.4%
Recurring Budget	24,685,461	26,657,987	29,647,181	30,771,294	33,006,516	34,171,436	35,640,781	35,714,134	37,415,189	5.3%
Adequate State Aid	7,946,169	7,946,169	7,571,939	7,497,262	6,919,448	7,068,912	6,016,814	6,016,814	8,177,954	0.4%
Catastrophic State Aid	226,350	304,683	233,080	138,309	187,655	205,791	263,280	230,605	300,800	3.6%
Building State Aid	119,916	105,641	245,145	360,645	360,645	401,636	392,486	388,028	422,881	17.1%
Net Budget	14,244,958	17,191,538	20,275,943	22,050,767	23,944,742	24,920,701	26,615,580	26,689,471	27,260,153	8.5%
Instructional Services (1100-1899)	16,448,255	17,454,529	18,005,750	18,547,681	19,095,805	19,998,031	20,652,361	21,518,348	22,093,279	3.8%
Regular Education	11,061,159	11,730,116	12,392,414	12,689,210	12,966,359	13,659,882	14,203,540	14,659,490	14,939,978	3.8%
Special Education	3,982,322	4,241,032	4,057,543	4,289,987	4,517,103	4,724,631	4,841,224	5,132,854	5,181,832	3.3%
Vocational Education	1,013,977	1,089,183	1,149,550	1,144,475	1,175,568	1,150,746	1,130,787	1,248,353	1,431,372	4.4%
Extra Curricular Programs	390,797	394,198	406,243	424,009	436,775	462,772	476,810	477,651	540,097	4.1%
Support Services (2000-2299)	1,841,693	2,023,404	2,338,010	2,829,382	2,907,754	2,981,691	3,073,360	3,195,628	3,758,847	9.3%
General Administration (23xx,25xx)	800,715	914,329	1,044,833	1,002,691	1,154,014	1,192,827	1,247,667	1,270,628	1,396,522	7.2%
School Administration (24xx)	1,579,185	1,609,356	1,971,362	2,015,665	2,151,032	2,153,373	2,282,897	2,236,731	2,458,078	5.7%
Maintenance (26xx)	2,302,834	2,345,234	2,780,861	3,008,265	3,167,393	3,367,273	3,954,626	4,144,534	4,491,808	8.7%
Bus Transportation (27xx)	1,096,573	1,173,262	1,142,539	1,141,325	1,186,065	1,193,889	1,203,680	1,398,207	1,334,337	2.5%
Support Svcs Central (2800-2999)	0	0	0	0	1,186,065	1,193,889	1,203,680	0	0	
Food Service (3xxx)	0	0	0	0	0	0	0	0	0	
Debt Service (5xxx)	616,206	1,137,873	2,363,826	2,226,285	2,158,388	2,090,463	2,022,510	1,950,058	1,882,318	15.0%
State Data										
ADM-A	4,222	4,058	4,111	4,106	4,142	4,137	4,139	4,108		-0.4%
ADM-R	4,021	3,942	4,068	4,125	4,166	4,169	4,169	4,139		0.4%
Fall Enrollments (grades 1-12)	4,250	4,085	4,070	4,077	4,120	4,162	4,170	4,116	4,058	-0.6%
Total Residents (OEP)	22,928	23,156	23,524	24,005	24,373	24,559	24,585	24,608		1.0%
Total Employees (A12B)	398	458	530	541	523	501	501	507		3.5%
Teachers (A12B)	222	265	271	243	251	256	254	253	254	1.7%
Average Teacher Salary	\$38,458	\$39,560	\$39,227	\$43,396	\$41,719	\$41,679	\$41,417	\$42,467	\$44,257	1.8%
Schools	5	6	6	6	6	6	6	6	6	
Statistical Measures										
Instructional Cost per pupil - state	\$5,393	\$5,995	\$6,322	\$6,738	\$6,888	\$7,147	\$7,342	\$7,614		5.1%
Operating Cost per pupil	\$6,201	\$6,955	\$7,665	\$8,077	\$8,276	\$8,570	\$8,920	\$9,400		6.1%
Equalized Valuation per pupil	\$394,362	\$482,990	\$513,017	\$575,133	\$569,390	\$626,374	\$694,894	\$719,032		9.0%
Student Teacher ratio	19.1	15.4	15.0	16.8	16.4	16.3	16.4	16.3	16.0	-2.2%
Pupils per Employee	10.7	8.9	7.7	7.5	7.9	8.3	8.3	8.1		-3.8%
Employees-Teacher ratio	0.79	0.73	0.96	1.23	1.08	0.96	0.97	1.00		3.4%
Employees per 1000 residents	17.4	19.8	22.5	22.5	21.5	20.4	20.4	20.6		2.5%
Annual Dropout Rate		4.60%	3.30%	2.60%	3.10%	3.20%	3.10%	4.10%		

Hudson School District

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Percentage of Gross Budget										
Regular Education	42.3%	41.6%	39.3%	38.3%	37.8%	38.5%	38.5%	38.0%	37.3%	
Special Education	15.2%	15.0%	12.9%	12.9%	13.2%	13.3%	13.1%	13.3%	13.0%	
Vocational Education	3.9%	3.9%	3.6%	3.5%	3.4%	3.2%	3.1%	3.2%	3.6%	
other instruction	1.5%	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.2%	1.4%	
Support Services	7.0%	7.2%	7.4%	8.5%	8.5%	8.4%	8.3%	8.3%	9.4%	
General Administration	3.1%	3.2%	3.3%	3.0%	3.4%	3.4%	3.4%	3.3%	3.5%	
School Administration	6.0%	5.7%	6.3%	6.1%	6.3%	6.1%	6.2%	5.8%	6.1%	
Maintenance	8.8%	8.3%	8.8%	9.1%	9.2%	9.5%	10.7%	10.7%	11.2%	
Bus Transportation	4.2%	4.2%	3.6%	3.4%	3.5%	3.4%	3.3%	3.6%	3.3%	
Support Svcs Central	0.0%	0.0%	0.0%	0.0%	3.5%	3.4%	3.3%	0.0%	0.0%	
Food Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Debt Service	2.4%	4.0%	7.5%	6.7%	6.3%	5.9%	5.5%	5.1%	4.7%	
Percentage of Recurring Budget										
Regular Education	44.8%	44.0%	41.8%	41.2%	39.3%	40.0%	39.9%	41.0%	39.9%	
Special Education	16.1%	15.9%	13.7%	13.9%	13.7%	13.8%	13.6%	14.4%	13.8%	
Vocational Education	4.1%	4.1%	3.9%	3.7%	3.6%	3.4%	3.2%	3.5%	3.8%	
other instruction	1.6%	1.5%	1.4%	1.4%	1.3%	1.4%	1.3%	1.3%	1.4%	
Support Services	7.5%	7.6%	7.9%	9.2%	8.8%	8.7%	8.6%	8.9%	10.0%	
General Administration	3.2%	3.4%	3.5%	3.3%	3.5%	3.5%	3.5%	3.6%	3.7%	
Executive Administration	6.4%	6.0%	6.6%	6.6%	6.5%	6.3%	6.4%	6.3%	6.6%	
Maintenance	9.3%	8.8%	9.4%	9.8%	9.6%	9.9%	11.1%	11.6%	12.0%	
Bus Transportation	4.4%	4.4%	3.9%	3.7%	3.6%	3.5%	3.4%	3.9%	3.6%	
Support Svcs Central	0.0%	0.0%	0.0%	0.0%	3.6%	3.5%	3.4%	0.0%	0.0%	
Food Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Debt Service	2.5%	4.3%	8.0%	7.2%	6.5%	6.1%	5.7%	5.5%	5.0%	
Growth in Gross Budget		7.8%	11.7%	5.2%	3.4%	3.4%	4.1%	4.6%	3.6%	
Growth in Recurring Budget		8.0%	11.2%	3.8%	7.3%	3.5%	4.3%	0.2%	4.8%	
% of Gross Budget to Instruction	62.8%	61.8%	57.1%	55.9%	55.7%	56.4%	55.9%	55.7%	55.2%	
% of Recurring Budget to Instruction	66.6%	65.5%	60.7%	60.3%	57.9%	58.5%	57.9%	60.3%	59.0%	
NECAP Reading Score							87.5	88.7	89.8	1.3%
NECAP Math Score							85.5	84.7	86.6	0.6%
NECAP Writing Score							77.6	79.2	82.4	3.0%

Keene School District

Keene	2000	2001	2002	2003	2004	2005	2006	2007	2008	Annualized
Gross Budget	35,414,597	38,230,526	39,984,054	48,388,009	45,221,020	46,363,748	48,801,950	52,541,626	53,876,694	5.4%
Recurring Budget	33,084,811	35,927,092	37,628,303	39,928,646	42,213,219	43,363,748	45,292,852	48,041,626	49,225,694	5.1%
Adequate State Aid	7,074,366	7,074,366	7,337,502	7,885,617	8,840,630	8,878,833	10,036,739	10,036,739	10,538,576	5.1%
Catastrophic State Aid	693,416	486,782	622,961	523,773	482,477	567,490	874,515	794,941	815,124	2.0%
Building State Aid	148,610	571,575	522,897	531,480	619,480	619,480	564,675	636,050	697,692	21.3%
Net Budget	19,553,570	21,932,734	22,971,856	24,457,923	24,417,458	25,212,510	24,358,713	26,646,853	26,370,253	3.8%
Instructional Services (1100-1899)	21,175,431	21,601,943	22,667,680	24,162,248	25,097,734	25,721,223	27,502,227	31,648,602	32,761,530	5.6%
Regular Education	14,388,128	14,704,018	15,157,758	16,135,025	16,484,080	16,629,744	17,345,010	17,934,541	18,372,738	3.1%
Special Education	5,634,598	5,692,960	6,274,160	6,703,155	7,187,215	7,541,929	8,394,109	11,974,430	12,568,864	10.5%
Vocational Education	703,546	760,091	784,208	850,712	936,354	1,043,715	1,142,981	1,095,226	1,199,153	6.9%
Extra Curricular Programs	449,159	444,874	451,554	473,356	490,085	505,835	561,029	644,405	619,775	4.1%
Support Services (2000-2299)	3,242,699	3,960,614	4,523,231	4,661,164	5,060,502	5,190,487	5,027,444	3,131,232	3,009,187	-0.9%
General Administration (23xx,25xx)	945,672	1,032,423	1,163,434	1,205,963	1,437,631	1,509,081	1,967,617	1,622,092	1,807,854	8.4%
School Administration (24xx)	2,399,347	2,595,340	2,637,204	2,978,469	3,133,922	3,277,128	2,835,928	2,997,189	2,986,748	2.8%
Maintenance (26xx)	3,015,526	3,152,432	3,381,510	3,632,430	4,030,824	4,147,769	3,972,325	4,408,262	4,380,870	4.8%
Bus Transportation (27xx)	1,155,120	1,173,008	1,219,172	1,272,299	1,337,673	1,455,577	1,485,763	1,709,852	1,750,890	5.3%
Support Svcs Central (2800-2999)	121,172	72,098	74,103	73,765	65,378	69,223	802,580	828,426	748,984	25.6%
Food Service (3xxx)	0	49,990	51,750	53,432	55,301	57,099	0	0	0	
Debt Service (5xxx)	1,029,844	2,289,244	1,910,219	1,888,876	1,994,254	1,936,161	1,758,066	1,695,971	1,780,631	7.1%
State Data										
ADM-A	3,693	3,717	3,825	3,804	3,744	3,696	3,661	3,559		-0.5%
ADM-R	3,087	3,086	3,198	3,180	3,056	2,981	2,919	2,798		-1.4%
Fall Enrollments (grades 1-12)	3,832	3,815	3,816	3,793	3,819	3,759	3,746	3,606	3,576	-0.9%
Total Residents (OEP)	22,563	22,800	22,837	22,903	23,015	23,023	22,770	22,834		0.2%
Total Employees (A12B)	636	624	652	655	679	673	703	696		1.3%
Teachers (A12B)	290	276	287	285	291	283	289	285	283	-0.3%
Average Teacher Salary	\$37,800	\$39,140	\$39,650	\$41,380	\$41,823	\$44,020	\$44,396	\$43,337	\$47,449	2.9%
Schools	7	7	7	7	7	7	7	7	7	7 5E, 1M, 1H
Statistical Measures										
Instructional Cost per pupil - state	\$7,887	\$8,091	\$8,101	\$8,688	\$9,731	\$10,347	\$11,290	\$11,787		5.9%
Operating Cost per pupil	\$9,590	\$10,285	\$10,453	\$12,720	\$12,078	\$12,544	\$13,330	\$14,763		6.4%
Equalized Valuation per pupil	\$347,747	\$372,536	\$396,950	\$451,577	\$469,838	\$514,105	\$593,196	\$710,195		10.7%
Student Teacher ratio	13.2	13.8	13.3	13.3	13.1	13.3	13.0	12.7	12.6	-0.6%
Pupils per Employee	6.0	6.1	5.9	5.8	5.6	5.6	5.3	5.2		-2.1%
Employees-Teacher ratio	1.19	1.26	1.27	1.30	1.33	1.38	1.43	1.44		2.7%
Employees per 1000 residents	28.2	27.4	28.6	28.6	29.5	29.2	30.9	30.5		1.1%
Annual Dropout Rate		3.20%	2.40%	2.90%	3.60%	2.70%	2.90%	4.20%		

Keene School District

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Percentage of Gross Budget										
Regular Education	40.6%	38.5%	37.9%	33.3%	36.5%	35.9%	35.5%	34.1%	34.1%	
Special Education	15.9%	14.9%	15.7%	13.9%	15.9%	16.3%	17.2%	22.8%	23.3%	
Vocational Education	2.0%	2.0%	2.0%	1.8%	2.1%	2.3%	2.3%	2.1%	2.2%	
other instruction	1.3%	1.2%	1.1%	1.0%	1.1%	1.1%	1.1%	1.2%	1.2%	
Support Services	9.2%	10.4%	11.3%	9.6%	11.2%	11.2%	10.3%	6.0%	5.6%	
General Administration	2.7%	2.7%	2.9%	2.5%	3.2%	3.3%	4.0%	3.1%	3.4%	
School Administration	6.8%	6.8%	6.6%	6.2%	6.9%	7.1%	5.8%	5.7%	5.5%	
Maintenance	8.5%	8.2%	8.5%	7.5%	8.9%	8.9%	8.1%	8.4%	8.1%	
Bus Transportation	3.3%	3.1%	3.0%	2.6%	3.0%	3.1%	3.0%	3.3%	3.2%	
Support Svcs Central	0.3%	0.2%	0.2%	0.2%	0.1%	0.1%	1.6%	1.6%	1.4%	
Food Service	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	
Debt Service	2.9%	6.0%	4.8%	3.9%	4.4%	4.2%	3.6%	3.2%	3.3%	
Percentage of Recurring Budget										
Regular Education	43.5%	40.9%	40.3%	40.4%	39.0%	38.3%	38.3%	37.3%	37.3%	
Special Education	17.0%	15.8%	16.7%	16.8%	17.0%	17.4%	18.5%	24.9%	25.5%	
Vocational Education	2.1%	2.1%	2.1%	2.1%	2.2%	2.4%	2.5%	2.3%	2.4%	
other instruction	1.4%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.3%	1.3%	
Support Services	9.8%	11.0%	12.0%	11.7%	12.0%	12.0%	11.1%	6.5%	6.1%	
General Administration	2.9%	2.9%	3.1%	3.0%	3.4%	3.5%	4.3%	3.4%	3.7%	
Executive Administration	7.3%	7.2%	7.0%	7.5%	7.4%	7.6%	6.3%	6.2%	6.1%	
Maintenance	9.1%	8.8%	9.0%	9.1%	9.5%	9.6%	8.8%	9.2%	8.9%	
Bus Transportation	3.5%	3.3%	3.2%	3.2%	3.2%	3.4%	3.3%	3.6%	3.6%	
Support Svcs Central	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	1.8%	1.7%	1.5%	
Food Service	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	
Debt Service	3.1%	6.4%	5.1%	4.7%	4.7%	4.5%	3.9%	3.5%	3.6%	
Growth in Gross Budget		8.0%	4.6%	21.0%	-6.5%	2.5%	5.3%	7.7%	2.5%	
Growth in Recurring Budget		8.6%	4.7%	6.1%	5.7%	2.7%	4.4%	6.1%	2.5%	
% of Gross Budget to Instruction	59.8%	56.5%	56.7%	49.9%	55.5%	55.5%	56.4%	60.2%	60.8%	
% of Recurring Budget to Instruction	64.0%	60.1%	60.2%	60.5%	59.5%	59.3%	60.7%	65.9%	66.6%	
NECAP Reading Score							89.6	90.2	92.1	1.4%
NECAP Math Score							83.7	84.8	85.8	1.2%
NECAP Writing Score							84.8	80.2	80.8	-2.4%

Londonderry School District

Londonderry	2000	2001	2002	2003	2004	2005	2006	2007	2008	Annualized
Gross Budget	38,710,034	39,868,279	44,268,706	47,259,484	51,202,992	55,426,486	56,605,142	59,728,187	62,447,943	6.2%
Recurring Budget	35,471,792	38,096,834	42,275,106	44,961,144	48,672,352	52,683,386	53,817,142	56,593,462	58,977,043	6.6%
Adequate State Aid	11,950,449	11,950,449	13,211,755	13,006,987	13,700,222	15,073,425	12,812,411	12,812,411	14,703,579	2.6%
Catastrophic State Aid	291,508	394,796	234,750	373,784	421,298	378,282	351,299	373,644	398,313	4.0%
Building State Aid	232,848	210,013	207,429	288,183	489,183	487,510	541,604	650,714	606,537	12.7%
Net Budget	24,104,641	26,579,951	27,834,973	30,779,000	33,972,022	37,617,449	39,496,230	42,272,915	42,974,862	7.5%
Instructional Services (1100-1899)	19,063,149	20,172,583	21,820,822	22,982,059	23,968,167	25,217,983	25,984,200	26,923,553	27,608,861	4.7%
Regular Education	13,461,504	13,974,224	14,767,343	15,432,694	16,291,461	17,236,039	17,814,923	18,484,314	18,675,608	4.2%
Special Education	5,028,778	5,596,254	6,418,737	6,784,601	6,954,268	7,192,366	7,318,806	7,543,573	7,783,439	5.6%
Vocational Education	102,275	104,445	113,527	111,152	111,582	119,939	119,585	142,329	152,639	5.1%
Extra Curricular Programs	470,592	497,660	521,215	653,612	610,856	669,639	726,136	739,087	955,775	9.3%
Support Services (2000-2299)	3,372,381	3,580,957	3,811,951	4,232,686	4,474,481	4,607,173	4,871,173	5,035,256	5,291,231	5.8%
General Administration (23xx,25xx)	626,755	657,390	787,610	755,213	890,411	927,192	964,321	999,089	995,256	6.0%
School Administration (24xx)	1,275,246	1,333,195	1,558,894	1,691,516	1,826,994	1,851,244	1,923,771	1,977,424	2,003,560	5.8%
Maintenance (26xx)	2,789,510	3,068,144	3,541,167	3,670,970	3,845,887	5,302,547	4,097,592	4,519,591	4,330,404	5.7%
Bus Transportation (27xx)	1,658,857	1,676,789	2,001,660	2,214,469	2,477,329	2,514,418	2,341,480	2,409,858	2,475,319	5.1%
Support Svcs Central (2800-2999)	5,050,031	5,902,546	7,259,858	7,968,003	8,480,878	9,739,652	11,037,125	12,075,073	13,677,666	13.3%
Food Service (3xxx)	46,435	46,879	49,311	63,739	61,281	13,340	1	0	0	-100.0%
Debt Service (5xxx)	1,589,428	1,658,351	1,443,833	1,382,489	2,646,924	2,509,837	2,602,229	2,667,868	2,636,146	6.5%
State Data										
ADM-A	5,208	5,343	5,563	5,456	5,340	5,406	5,259	5,173		-0.1%
ADM-R	5,254	5,387	5,611	5,510	5,390	5,449	5,305	5,215		-0.1%
Fall Enrollments (grades 1-12)	5,199	5,359	5,667	5,636	5,546	5,514	5,473	5,357	5,320	0.3%
Total Residents (OEP)	23,236	23,798	24,097	24,161	24,408	24,673	24,577	24,590		0.8%
Total Employees (A12B)	657	675	765	805	809	831	814	812		3.1%
Teachers (A12B)	332	352	368	380	378	382	381	380	381	1.7%
Average Teacher Salary	\$39,710	\$39,824	\$40,446	\$40,808	\$45,928	\$43,425	\$46,676	\$47,120	\$49,211	2.7%
Schools	5	6	6	6	6	6	6	6	6	
Statistical Measures										
Instructional Cost per pupil - state	\$6,303	\$6,475	\$6,842	\$7,440	\$8,189	\$8,820	\$9,524	\$10,011		6.8%
Operating Cost per pupil	\$7,433	\$7,462	\$7,958	\$8,662	\$9,589	\$10,253	\$10,763	\$11,546		6.5%
Equalized Valuation per pupil	\$307,866	\$356,318	\$443,073	\$502,274	\$513,419	\$565,401	\$626,502	\$647,726		11.2%
Student Teacher ratio	15.7	15.2	15.4	14.8	14.7	14.4	14.4	14.1	14.0	-1.4%
Pupils per Employee	7.9	7.9	7.4	7.0	6.9	6.6	6.7	6.6		-2.6%
Employees-Teacher ratio	0.98	0.92	1.08	1.12	1.14	1.18	1.14	1.14		2.2%
Employees per 1000 residents	28.3	28.4	31.7	33.3	33.1	33.7	33.1	33.0		2.2%
Annual Dropout Rate		4.10%	2.60%	2.00%	2.70%	2.20%	1.70%	0.70%		

Londonderry School District

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Percentage of Gross Budget										
Regular Education	34.8%	35.1%	33.4%	32.7%	31.8%	31.1%	31.5%	30.9%	29.9%	
Special Education	13.0%	14.0%	14.5%	14.4%	13.6%	13.0%	12.9%	12.6%	12.5%	
Vocational Education	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	
other instruction	1.2%	1.2%	1.2%	1.4%	1.2%	1.2%	1.3%	1.2%	1.5%	
Support Services	8.7%	9.0%	8.6%	9.0%	8.7%	8.3%	8.6%	8.4%	8.5%	
General Administration	1.6%	1.6%	1.8%	1.6%	1.7%	1.7%	1.7%	1.7%	1.6%	
School Administration	3.3%	3.3%	3.5%	3.6%	3.6%	3.3%	3.4%	3.3%	3.2%	
Maintenance	7.2%	7.7%	8.0%	7.8%	7.5%	9.6%	7.2%	7.6%	6.9%	
Bus Transportation	4.3%	4.2%	4.5%	4.7%	4.8%	4.5%	4.1%	4.0%	4.0%	
Support Svcs Central	13.0%	14.8%	16.4%	16.9%	16.6%	17.6%	19.5%	20.2%	21.9%	
Food Service	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	
Debt Service	4.1%	4.2%	3.3%	2.9%	5.2%	4.5%	4.6%	4.5%	4.2%	
Percentage of Recurring Budget										
Regular Education	37.9%	36.7%	34.9%	34.3%	33.5%	32.7%	33.1%	32.7%	31.7%	
Special Education	14.2%	14.7%	15.2%	15.1%	14.3%	13.7%	13.6%	13.3%	13.2%	
Vocational Education	0.3%	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%	
other instruction	1.3%	1.3%	1.2%	1.5%	1.3%	1.3%	1.3%	1.3%	1.6%	
Support Services	9.5%	9.4%	9.0%	9.4%	9.2%	8.7%	9.1%	8.9%	9.0%	
General Administration	1.8%	1.7%	1.9%	1.7%	1.8%	1.8%	1.8%	1.8%	1.7%	
Executive Administration	3.6%	3.5%	3.7%	3.8%	3.8%	3.5%	3.6%	3.5%	3.4%	
Maintenance	7.9%	8.1%	8.4%	8.2%	7.9%	10.1%	7.6%	8.0%	7.3%	
Bus Transportation	4.7%	4.4%	4.7%	4.9%	5.1%	4.8%	4.4%	4.3%	4.2%	
Support Svcs Central	14.2%	15.5%	17.2%	17.7%	17.4%	18.5%	20.5%	21.3%	23.2%	
Food Service	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	
Debt Service	4.5%	4.4%	3.4%	3.1%	5.4%	4.8%	4.8%	4.7%	4.5%	
Growth in Gross Budget		3.0%	11.0%	6.8%	8.3%	8.2%	2.1%	5.5%	4.6%	
Growth in Recurring Budget		7.4%	11.0%	6.4%	8.3%	8.2%	2.2%	5.2%	4.2%	
% of Gross Budget to Instruction	49.2%	50.6%	49.3%	48.6%	46.8%	45.5%	45.9%	45.1%	44.2%	
% of Recurring Budget to Instruction	53.7%	53.0%	51.6%	51.1%	49.2%	47.9%	48.3%	47.6%	46.8%	
NECAP Reading Score							91.2	92.1	91.9	0.4%
NECAP Math Score							87.6	88.9	87.5	-0.1%
NECAP Writing Score							83.6	80.1	82.9	-0.4%

* The non-instructional account was used to fund custodial services for the community but that was stopped starting in 2006

** The jump in the central support services due to the creation of a formal centralized IT department for the district

Manchester School District

Manchester	2000	2001	2002	2003	2004	2005	2006	2007	2008	Annualiz'd
Gross Budget	101,622,154	106,372,292	115,808,857	125,767,867	131,572,516	142,661,889	147,716,169	151,037,900	153,148,950	5.3%
Recurring Budget	95,245,254	103,264,692	111,682,207	121,017,867	126,694,960	137,474,885	147,685,189	150,934,031	155,791,877	6.3%
Adequate State Aid	36,878,752	36,878,752	42,283,387	42,473,084	45,567,271	42,051,653	47,007,257	47,007,257	49,357,620	3.7%
Catastrophic State Aid	938,103	1,168,825	1,067,444	804,320	780,741	734,085	876,189	773,351	589,130	-5.6%
Building State Aid	284,600	303,380	328,422	332,922	334,422	337,094	1,702,620	1,747,510	1,701,985	25.1%
Net Budget	49,048,011	52,788,928	55,716,512	63,907,827	64,583,867	72,475,937	71,986,530	74,851,205	74,261,244	5.3%
Instructional Services (1100-1899)	66,080,738	70,779,285	73,743,044	79,900,572	83,651,497	88,178,839	90,966,134	93,654,723	94,958,465	4.6%
Regular Education	44,536,678	47,654,245	49,170,728	53,697,863	54,191,521	57,909,919	58,836,803	59,244,109	60,522,015	3.9%
Special Education	15,619,831	16,786,115	17,902,003	19,341,768	22,433,871	23,385,134	24,936,460	26,580,332	26,617,258	6.9%
Vocational Education	4,567,777	4,887,521	4,597,418	4,963,891	4,998,743	4,984,216	5,170,320	5,635,773	5,541,799	2.4%
Extra Curricular Programs	1,356,452	1,451,404	2,072,895	1,897,048	2,000,558	1,874,836	1,991,571	2,090,640	2,110,926	5.7%
Support Services (2000-2299)	5,048,922	5,402,346	6,611,511	7,521,807	8,878,232	9,334,776	9,844,493	10,957,600	10,844,543	10.0%
General Administration (23xx,25xx)	2,143,022	2,293,034	2,999,796	2,310,953	2,518,588	2,571,918	3,033,624	3,515,284	2,959,326	4.1%
School Administration (24xx)	4,989,882	5,339,174	5,883,606	6,808,285	7,462,476	7,509,937	7,767,394	8,257,351	11,274,980	10.7%
Maintenance (26xx)	6,265,867	6,704,478	10,440,816	10,409,112	8,619,062	9,413,847	10,722,779	11,468,648	11,424,015	7.8%
Bus Transportation (27xx)	2,949,919	3,179,675	3,258,309	3,778,200	4,188,466	4,620,983	4,736,072	4,790,655	4,729,082	6.1%
Support Svcs Central (2800-2999)	1,220,382	1,305,807	498,005	503,540	1,865,402	1,725,344	1,720,801	1,413,843	1,382,908	1.6%
Food Service (3xxx)	0	66,273	52,500	535,000	0	0	5,512,450	5,537,900	5,898,950	89.9%
Debt Service (5xxx)	6,546,522	8,194,620	8,194,620	9,250,400	9,538,041	14,143,975	13,412,422	11,441,896	12,486,075	8.4%
State Data										
ADM-A	16,327	16,629	16,769	16,885	16,897	16,982	16,835	16,524		0.2%
ADM-R	14,937	15,184	15,329	15,332	15,276	15,254	15,148	14,776		-0.2%
Fall Enrollments (grades 1-12)	17,045	17,179	17,225	17,345	17,400	17,481	17,279	16,901	16,051	-0.7%
Total Residents (OEP)	107,006	108,078	108,150	109,234	109,761	109,966	109,364	108,580		0.2%
Total Employees (A12B)	1,824	1,751	1,887	1,920	1,919	1,945	1,997	2,028		1.5%
Teachers (A12B)	1,012	1,004	1,066	1,087	1,109	1,101	1,135	1,151	1074	0.7%
Average Teacher Salary	\$38,103	\$33,565	\$43,740	\$49,868	\$44,814	\$40,691	\$42,335	\$46,655	\$48,348	3.0%
Schools	21	21	21	21	21	21	21	21	21	
Statistical Measures										
Instructional Cost per pupil - state	\$5,665	\$5,715	\$6,202	\$6,546	\$6,943	\$7,445	\$7,864	\$8,290		5.6%
Operating Cost per pupil	\$6,224	\$6,397	\$6,906	\$7,448	\$7,787	\$8,401	\$8,774	\$9,141		5.6%
Equalized Valuation per pupil	\$344,484	\$380,779	\$451,453	\$532,622	\$534,571	\$618,584	\$685,275	\$697,182		10.6%
Student Teacher ratio	16.8	17.1	16.2	16.0	15.7	15.9	15.2	14.7	14.9	-1.5%
Pupils per Employee	9.3	9.8	9.1	9.0	9.1	9.0	8.7	8.3		-1.6%
Employees-Teacher ratio	0.80	0.74	0.77	0.77	0.73	0.77	0.76	0.76		-0.7%
Employees per 1000 residents	17.0	16.2	17.4	17.6	17.5	17.7	18.3	18.7		1.3%
Annual Dropout Rate		7.50%	7.30%	7.00%	6.50%	5.30%	5.30%	5.40%		

Manchester School District

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Percentage of Gross Budget										
Regular Education	43.8%	44.8%	42.5%	42.7%	41.2%	40.6%	39.8%	39.2%	39.5%	
Special Education	15.4%	15.8%	15.5%	15.4%	17.1%	16.4%	16.9%	17.6%	17.4%	
Vocational Education	4.5%	4.6%	4.0%	3.9%	3.8%	3.5%	3.5%	3.7%	3.6%	
other instruction	1.3%	1.4%	1.8%	1.5%	1.5%	1.3%	1.3%	1.4%	1.4%	
Support Services	5.0%	5.1%	5.7%	6.0%	6.7%	6.5%	6.7%	7.3%	7.1%	
General Administration	2.1%	2.2%	2.6%	1.8%	1.9%	1.8%	2.1%	2.3%	1.9%	
School Administration	4.9%	5.0%	5.1%	5.4%	5.7%	5.3%	5.3%	5.5%	7.4%	
Maintenance	6.2%	6.3%	9.0%	8.3%	6.6%	6.6%	7.3%	7.6%	7.5%	
Bus Transportation	2.9%	3.0%	2.8%	3.0%	3.2%	3.2%	3.2%	3.2%	3.1%	
Support Svcs Central	1.2%	1.2%	0.4%	0.4%	1.4%	1.2%	1.2%	0.9%	0.9%	
Food Service	0.0%	0.1%	0.0%	0.4%	0.0%	0.0%	3.7%	3.7%	3.9%	
Debt Service	6.4%	7.7%	7.1%	7.4%	7.2%	9.9%	9.1%	7.6%	8.2%	
Percentage of Recurring Budget										
Regular Education	46.8%	46.1%	44.0%	44.4%	42.8%	42.1%	39.8%	39.3%	38.8%	
Special Education	16.4%	16.3%	16.0%	16.0%	17.7%	17.0%	16.9%	17.6%	17.1%	
Vocational Education	4.8%	4.7%	4.1%	4.1%	3.9%	3.6%	3.5%	3.7%	3.6%	
other instruction	1.4%	1.4%	1.9%	1.6%	1.6%	1.4%	1.3%	1.4%	1.4%	
Support Services	5.3%	5.2%	5.9%	6.2%	7.0%	6.8%	6.7%	7.3%	7.0%	
General Administration	2.3%	2.2%	2.7%	1.9%	2.0%	1.9%	2.1%	2.3%	1.9%	
Executive Administration	5.2%	5.2%	5.3%	5.6%	5.9%	5.5%	5.3%	5.5%	7.2%	
Maintenance	6.6%	6.5%	9.3%	8.6%	6.8%	6.8%	7.3%	7.6%	7.3%	
Bus Transportation	3.1%	3.1%	2.9%	3.1%	3.3%	3.4%	3.2%	3.2%	3.0%	
Support Svcs Central	1.3%	1.3%	0.4%	0.4%	1.5%	1.3%	1.2%	0.9%	0.9%	
Food Service	0.0%	0.1%	0.0%	0.4%	0.0%	0.0%	3.7%	3.7%	3.8%	
Debt Service	6.9%	7.9%	7.3%	7.6%	7.5%	10.3%	9.1%	7.6%	8.0%	
Growth in Gross Budget		4.7%	8.9%	8.6%	4.6%	8.4%	3.5%	2.2%	1.4%	
Growth in Recurring Budget		8.4%	8.2%	8.4%	4.7%	8.5%	7.4%	2.2%	3.2%	
% of Gross Budget to Instruction	65.0%	66.5%	63.7%	63.5%	63.6%	61.8%	61.6%	62.0%	62.0%	
% of Recurring Budget to Instruction	69.4%	68.5%	66.0%	66.0%	66.0%	64.1%	61.6%	62.1%	61.0%	
NECAP Reading Score							75.6	77.1	78.5	1.9%
NECAP Math Score							68	69.2	71.4	2.5%
NECAP Writing Score							66.1	62.6	63.9	-1.7%

Merrimack School District

Merrimack	2000	2001	2002	2003	2004	2005	2006	2007	2008	Annualized
Gross Budget	32,156,202	35,328,955	40,409,107	43,542,460	47,980,738	53,520,442	56,061,661	57,759,719	60,320,414	8.2%
Recurring Budget	30,892,008	33,736,148	38,654,712	41,744,778	46,359,843	51,542,052	54,316,340	56,137,761	59,504,404	8.5%
Adequate State Aid	10,095,740	10,095,740	9,240,530	10,038,893	9,479,481	8,422,364	7,159,009	7,159,009	9,373,309	-0.9%
Catastrophic State Aid	502,426	497,447	608,720	608,069	676,106	818,103	1,101,899	1,685,940	1,371,513	13.4%
Building State Aid	98,000	87,570	241,905	241,650	241,650	474,150	463,353	438,610	535,550	23.7%
Net Budget	20,120,674	23,264,541	27,675,116	30,407,244	35,040,363	40,690,434	43,324,730	43,346,967	41,903,885	9.6%
Instructional Services (1100-1899)	17,036,624	18,491,454	20,730,454	22,237,645	24,859,414	25,306,139	26,674,459	26,882,483	27,296,370	6.1%
Regular Education	11,858,357	12,364,687	13,649,439	14,617,265	15,888,633	15,411,216	16,266,746	16,074,365	16,251,854	4.0%
Special Education	4,814,350	5,704,837	6,658,742	7,049,242	8,385,544	9,300,105	9,747,024	10,184,659	10,515,342	10.3%
Vocational Education	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0.0%
Extra Curricular Programs	337,807	376,020	396,163	545,028	559,127	568,708	634,579	597,349	503,064	5.1%
Support Services (2000-2299)	2,356,356	2,620,443	3,247,201	3,438,242	3,453,546	3,774,200	3,876,290	4,020,787	4,100,774	7.2%
General Administration (23xx,25xx)	719,274	797,344	830,859	1,051,236	1,189,939	1,134,934	1,173,465	1,266,664	1,205,805	6.7%
School Administration (24xx)	1,216,714	1,316,890	1,518,392	1,571,510	1,727,502	1,956,937	2,085,515	2,045,650	2,100,820	7.1%
Maintenance (26xx)	2,078,238	2,105,087	2,234,818	2,251,604	2,586,793	2,860,934	3,216,683	3,586,995	3,620,532	7.2%
Bus Transportation (27xx)	1,677,981	1,921,381	1,987,325	2,103,545	2,158,139	2,483,741	2,571,690	2,647,919	2,718,894	6.2%
Support Svcs Central (2800-2999)	5,250,578	5,989,661	6,985,829	8,001,169	9,324,787	11,530,155	12,290,084	13,347,203	14,816,805	13.8%
Food Service (3xxx)	19,703	0	20,833	24,792	27,782	30,336	35,314	11,259	8,501	-10.0%
Debt Service (5xxx)	542,650	519,798	1,105,111	1,071,145	1,038,051	2,470,786	2,398,950	2,334,911	3,642,013	26.9%
State Data										
ADM-A	4,752	4,778	4,773	4,657	4,681	4,596	4,599	4,523		-0.7%
ADM-R	4,814	4,841	4,837	4,732	4,754	4,668	4,656	4,572		-0.7%
Fall Enrollments (grades 1-12)	4,830	4,829	4,775	4,733	4,703	4,639	4,715	4,654	4,527	-0.8%
Total Residents (OEP)	25,119	25,829	26,259	26,398	26,540	26,609	26,362	26,297		0.7%
Total Employees (A12B)	536	575	617	676	698	695	703	708		4.1%
Teachers (A12B)	303	314	334	334	339	337	329	322	318	0.6%
Average Teacher Salary	\$37,061	\$38,513	\$41,429	\$42,644	\$44,797	\$46,215	\$46,986	\$47,999	\$49,041	3.6%
Schools	6	6	6	6	6	6	6	6	6	
Statistical Measures										
Instructional Cost per pupil - state	\$5,797	\$6,177	\$6,963	\$7,708	\$8,598	\$9,451	\$9,903	\$10,448		8.8%
Operating Cost per pupil	\$6,767	\$7,394	\$8,466	\$9,350	\$10,250	\$11,645	\$12,190	\$12,770		9.5%
Equalized Valuation per pupil	\$366,778	\$445,959	\$495,746	\$564,212	\$561,541	\$628,849	\$692,330	\$719,464		10.1%
Student Teacher ratio	15.9	15.4	14.3	14.2	13.9	13.8	14.3	14.5	14.2	-1.4%
Pupils per Employee	9.0	8.4	7.7	7.0	6.7	6.7	6.7	6.6		-4.4%
Employees-Teacher ratio	0.77	0.83	0.85	1.02	1.06	1.06	1.14	1.20		6.5%
Employees per 1000 residents	21.3	22.3	23.5	25.6	26.3	26.1	26.7	26.9		3.4%
Annual Dropout Rate		1.10%	2.50%	4.50%	3.60%	3.10%	2.50%	2.10%		

Merrimack School District

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Percentage of Gross Budget										
Regular Education	36.9%	35.0%	33.8%	33.6%	33.1%	28.8%	29.0%	27.8%	26.9%	
Special Education	15.0%	16.1%	16.5%	16.2%	17.5%	17.4%	17.4%	17.6%	17.4%	
Vocational Education	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
other instruction	1.1%	1.1%	1.0%	1.3%	1.2%	1.1%	1.1%	1.0%	0.8%	
Support Services	7.3%	7.4%	8.0%	7.9%	7.2%	7.1%	6.9%	7.0%	6.8%	
General Administration	2.2%	2.3%	2.1%	2.4%	2.5%	2.1%	2.1%	2.2%	2.0%	
School Administration	3.8%	3.7%	3.8%	3.6%	3.6%	3.7%	3.7%	3.5%	3.5%	
Maintenance	6.5%	6.0%	5.5%	5.2%	5.4%	5.3%	5.7%	6.2%	6.0%	
Bus Transportation	5.2%	5.4%	4.9%	4.8%	4.5%	4.6%	4.6%	4.6%	4.5%	
Support Svcs Central	16.3%	17.0%	17.3%	18.4%	19.4%	21.5%	21.9%	23.1%	24.6%	
Food Service	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	
Debt Service	1.7%	1.5%	2.7%	2.5%	2.2%	4.6%	4.3%	4.0%	6.0%	
Percentage of Recurring Budget										
Regular Education	38.4%	36.7%	35.3%	35.0%	34.3%	29.9%	29.9%	28.6%	27.3%	
Special Education	15.6%	16.9%	17.2%	16.9%	18.1%	18.0%	17.9%	18.1%	17.7%	
Vocational Education	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
other instruction	1.1%	1.1%	1.0%	1.3%	1.2%	1.1%	1.2%	1.1%	0.8%	
Support Services	7.6%	7.8%	8.4%	8.2%	7.4%	7.3%	7.1%	7.2%	6.9%	
General Administration	2.3%	2.4%	2.1%	2.5%	2.6%	2.2%	2.2%	2.3%	2.0%	
Executive Administration	3.9%	3.9%	3.9%	3.8%	3.7%	3.8%	3.8%	3.6%	3.5%	
Maintenance	6.7%	6.2%	5.8%	5.4%	5.6%	5.6%	5.9%	6.4%	6.1%	
Bus Transportation	5.4%	5.7%	5.1%	5.0%	4.7%	4.8%	4.7%	4.7%	4.6%	
Support Svcs Central	17.0%	17.8%	18.1%	19.2%	20.1%	22.4%	22.6%	23.8%	24.9%	
Food Service	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%	
Debt Service	1.8%	1.5%	2.9%	2.6%	2.2%	4.8%	4.4%	4.2%	6.1%	
Growth in Gross Budget		9.9%	14.4%	7.8%	10.2%	11.5%	4.7%	3.0%	4.4%	
Growth in Recurring Budget		9.2%	14.6%	8.0%	11.1%	11.2%	5.4%	3.4%	6.0%	
% of Gross Budget to Instruction	53.0%	52.3%	51.3%	51.1%	51.8%	47.3%	47.6%	46.5%	45.3%	
% of Recurring Budget to Instruction	55.1%	54.8%	53.6%	53.3%	53.6%	49.1%	49.1%	47.9%	45.9%	
NECAP Reading Score							90.5	91.6	91.4	0.5%
NECAP Math Score							86.8	87.9	89.3	1.4%
NECAP Writing Score							83.5	77.7	79.1	-2.7%

Nashua School District

Nashua	2000	2001	2002	2003	2004	2005	2006	2007	2008	Annualiz'd
Gross Budget	76,848,107	83,847,849	96,440,159	105,309,047	107,210,779	114,254,859	122,935,020	121,636,701	126,306,763	6.4%
Recurring Budget	80,283,365	80,412,591	96,513,601	105,213,006	107,092,883	114,283,535	122,808,798	120,938,998	125,521,587	5.7%
Adequate State Aid	25,459,996	25,459,996	28,698,756	29,492,240	26,364,405	26,005,807	23,866,124	23,866,124	31,303,454	2.6%
Catastrophic State Aid	743,185	681,537	760,617	673,121	797,457	749,084	1,217,229	1,534,144	2,724,403	17.6%
Building State Aid	737,597	733,515	1,722,714	1,722,714	2,461,446	2,834,207	3,358,578	3,123,681	3,229,906	20.3%
Net Budget	67,573,133	67,573,133	68,349,280	71,984,386	75,535,272	83,865,196	93,581,539	91,688,048	89,656,629	3.6%
Instructional Services (1100-1899)	49,396,685	51,931,942	56,328,255	57,477,845	58,348,885	61,581,810	66,129,141	65,819,339	70,851,703	4.6%
Regular Education	37,784,994	40,163,096	41,111,458	41,502,136	41,142,869	42,664,757	44,405,728	45,053,104	49,293,581	3.4%
Special Education	10,168,411	10,232,063	12,506,415	12,902,934	13,823,322	14,273,225	17,035,110	15,638,702	16,397,887	6.2%
Vocational Education	929,442	982,941	2,130,344	2,368,655	2,578,230	3,172,864	3,421,278	3,722,948	3,799,187	19.2%
Extra Curricular Programs	513,838	553,842	580,038	608,079	686,568	1,349,640	1,140,803	1,274,111	1,243,372	11.7%
Support Services (2000-2299)	7,002,112	7,865,929	8,591,819	9,450,129	9,753,926	10,550,491	12,502,345	12,400,195	12,712,487	7.7%
General Administration (23xx,25xx)	1,945,276	2,026,775	2,381,807	2,582,800	2,659,739	2,810,148	3,249,367	2,915,920	3,598,203	
School Administration (24xx)	4,010,949	3,552,736	4,228,940	5,011,475	5,160,015	5,632,928	5,349,084	5,553,826	5,708,808	4.5%
Maintenance (26xx)	8,489,896	7,387,918	9,176,526	12,142,698	12,740,553	12,832,852	13,905,918	13,051,309	12,854,395	5.3%
Bus Transportation (27xx)	3,047,216	2,806,593	3,224,904	3,661,515	3,916,306	4,312,614	4,420,015	4,349,683	4,228,355	4.2%
Support Svcs Central (2800-2999)	324,681	456,153	476,369	624,900	669,876	669,820	602,952	602,004	412,023	3.0%
Food Service (3xxx)	0	0	0	0	0	0	0	0	0	
Debt Service (5xxx)	6,066,550	4,384,545	12,104,981	14,357,685	13,961,479	16,014,196	16,776,198	16,377,196	15,273,289	12.2%
State Data										
ADM-A	12,748	13,071	13,090	13,027	12,913	12,767	12,453	12,255		-0.6%
ADM-R	12,870	13,179	13,202	13,134	13,021	12,893	12,570	12,389		-0.5%
Fall Enrollments (grades 1-12)	13,440	13,587	13,340	13,384	13,273	13,129	12,900	12,632	12,365	-1.0%
Total Residents (OEP)	86,605	87,449	87,866	87,907	88,297	87,986	87,605	87,150		0.1%
Total Employees (A12B)	1,577	1,579	1,628	1,681	1,742	1,862	1,796	1,638		0.5%
Teachers (A12B)	783	775	817	833	836	855	858	811	806	0.4%
Average Teacher Salary	\$42,375	\$43,849	\$44,183	\$44,896	\$43,969	\$47,048	\$48,393	\$47,818	\$46,711	1.2%
Schools	17	17	18	18	18	18	18	18	18	
Statistical Measures										
Instructional Cost per pupil - state	\$5,894	\$6,060	\$6,325	\$6,923	\$7,433	\$7,936	\$8,327	\$8,474		5.3%
Operating Cost per pupil	\$6,028	\$6,415	\$7,367	\$8,084	\$8,303	\$8,949	\$9,872	\$9,925		7.4%
Equalized Valuation per pupil	\$433,443	\$496,182	\$558,273	\$610,902	\$616,213	\$654,699	\$739,716	\$784,119		8.8%
Student Teacher ratio	17.2	17.5	16.3	16.1	15.9	15.4	15.0	15.6	15.3	-1.4%
Pupils per Employee	8.5	8.6	8.2	8.0	7.6	7.1	7.2	7.7		-1.4%
Employees-Teacher ratio	1.01	1.04	0.99	1.02	1.08	1.18	1.09	1.02		0.1%
Employees per 1000 residents	18.2	18.1	18.5	19.1	19.7	21.2	20.5	18.8		0.5%
Annual Dropout Rate		10.20%	4.50%	4.40%	4.70%	4.70%	3.70%	2.90%		

Nashua School District

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Percentage of Gross Budget										
Regular Education	49.2%	47.9%	42.6%	39.4%	38.4%	37.3%	36.1%	37.0%	39.0%	
Special Education	13.2%	12.2%	13.0%	12.3%	12.9%	12.5%	13.9%	12.9%	13.0%	
Vocational Education	1.2%	1.2%	2.2%	2.2%	2.4%	2.8%	2.8%	3.1%	3.0%	
other instruction	0.7%	0.7%	0.6%	0.6%	0.6%	1.2%	0.9%	1.0%	1.0%	
Support Services	9.1%	9.4%	8.9%	9.0%	9.1%	9.2%	10.2%	10.2%	10.1%	
General Administration	2.5%	2.4%	2.5%	2.5%	2.5%	2.5%	2.6%	2.4%	2.8%	
School Administration	5.2%	4.2%	4.4%	4.8%	4.8%	4.9%	4.4%	4.6%	4.5%	
Maintenance	11.0%	8.8%	9.5%	11.5%	11.9%	11.2%	11.3%	10.7%	10.2%	
Bus Transportation	4.0%	3.3%	3.3%	3.5%	3.7%	3.8%	3.6%	3.6%	3.3%	
Support Svcs Central	0.4%	0.5%	0.5%	0.6%	0.6%	0.6%	0.5%	0.5%	0.3%	
Food Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Debt Service	7.9%	5.2%	12.6%	13.6%	13.0%	14.0%	13.6%	13.5%	12.1%	
Percentage of Recurring Budget										
Regular Education	47.1%	49.9%	42.6%	39.4%	38.4%	37.3%	36.2%	37.3%	39.3%	
Special Education	12.7%	12.7%	13.0%	12.3%	12.9%	12.5%	13.9%	12.9%	13.1%	
Vocational Education	1.2%	1.2%	2.2%	2.3%	2.4%	2.8%	2.8%	3.1%	3.0%	
other instruction	0.6%	0.7%	0.6%	0.6%	0.6%	1.2%	0.9%	1.1%	1.0%	
Support Services	8.7%	9.8%	8.9%	9.0%	9.1%	9.2%	10.2%	10.3%	10.1%	
General Administration	2.4%	2.5%	2.5%	2.5%	2.5%	2.5%	2.6%	2.4%	2.9%	
Executive Administration	5.0%	4.4%	4.4%	4.8%	4.8%	4.9%	4.4%	4.6%	4.5%	
Maintenance	10.6%	9.2%	9.5%	11.5%	11.9%	11.2%	11.3%	10.8%	10.2%	
Bus Transportation	3.8%	3.5%	3.3%	3.5%	3.7%	3.8%	3.6%	3.6%	3.4%	
Support Svcs Central	0.4%	0.6%	0.5%	0.6%	0.6%	0.6%	0.5%	0.5%	0.3%	
Food Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Debt Service	7.6%	5.5%	12.5%	13.6%	13.0%	14.0%	13.7%	13.5%	12.2%	
Growth in Gross Budget		9.1%	15.0%	9.2%	1.8%	6.6%	7.6%	-1.1%	3.8%	
Growth in Recurring Budget		0.2%	20.0%	9.0%	1.8%	6.7%	7.5%	-1.5%	3.8%	
% of Gross Budget to Instruction	64.3%	61.9%	58.4%	54.6%	54.4%	53.9%	53.8%	54.1%	56.1%	
% of Recurring Budget to Instruction	61.5%	64.6%	58.4%	54.6%	54.5%	53.9%	53.8%	54.4%	56.4%	
NECAP Reading Score							85.8	87.4	88.6	1.6%
NECAP Math Score							84.1	84.2	84.7	0.4%
NECAP Writing Score							80.1	78	80.1	0.0%

Rochester School District

Rochester	2000	2001	2002	2003	2004	2005	2006	2007	2008	Annualized
Gross Budget	32,375,734	34,319,755	37,916,942	39,597,863	42,366,535	45,554,072	48,639,722	51,710,259	55,383,906	6.9%
Recurring Budget	29,222,603	32,144,295	35,059,317	37,927,797	40,259,702	41,000,738	43,598,223	46,446,925	49,706,682	6.9%
Adequate State Aid	14,255,911	14,255,911	14,509,939	14,607,127	14,173,500	14,593,696	17,565,380	17,565,380	19,528,790	4.0%
Catastrophic State Aid	866,520	702,289	626,560	521,204	422,457	436,284	653,999	655,668	625,522	-4.0%
Building State Aid	446,529	371,103	424,447	421,447	457,995	460,995	532,892	1,155,016	1,338,250	14.7%
Net Budget	12,358,182	14,561,046	17,334,787	18,293,110	20,986,209	23,042,407	22,352,750	24,328,733	25,456,117	9.5%
Instructional Services (1100-1899)	19,576,532	21,820,772	24,306,985	25,034,383	26,186,381	27,467,806	29,492,066	30,384,285	32,612,767	6.6%
Regular Education	11,576,223	12,564,161	13,928,362	14,183,129	14,468,819	15,489,660	17,159,063	17,591,128	18,659,230	6.1%
Special Education	6,121,502	7,205,022	8,091,956	8,449,970	9,209,984	9,360,225	10,087,635	10,424,966	11,233,338	7.9%
Vocational Education	1,619,014	1,762,945	1,873,963	1,952,203	2,012,718	2,101,870	1,733,136	1,863,659	2,154,848	3.6%
Extra Curricular Programs	220,875	253,396	372,579	411,615	459,836	481,117	497,232	504,532	550,014	12.1%
Support Services (2000-2299)	1,620,556	1,932,683	2,072,743	2,307,735	2,553,892	2,806,638	3,084,975	3,292,905	3,734,946	11.0%
General Administration (23xx,25xx)	838,564	869,694	739,820	813,391	953,518	1,017,593	1,072,105	1,126,042	1,221,943	4.8%
School Administration (24xx)	1,137,907	1,259,023	1,472,207	1,677,942	1,852,944	1,965,745	2,003,613	2,137,809	2,346,948	9.5%
Maintenance (26xx)	2,826,398	2,931,201	3,091,788	3,313,374	3,501,764	3,803,180	4,011,143	4,033,939	4,215,124	5.1%
Bus Transportation (27xx)	929,183	983,966	1,040,984	1,289,275	1,352,487	1,446,190	1,496,020	1,570,880	1,598,289	7.0%
Support Svcs Central (2800-2999)	7,000	12,000	7,000	7,000	12,000	22,000	32,500	35,500	35,500	22.5%
Food Service (3xxx)	0	0	0	1,200,000	1,400,000	0	0	0	0	
Debt Service (5xxx)	2,325,381	2,370,204	2,367,915	2,322,163	2,481,740	2,506,520	2,420,801	3,865,565	3,956,502	6.9%
State Data										
ADM-A	4,443	4,605	4,677	4,593	4,554	4,522	4,507	4,502		0.2%
ADM-R	4,335	4,469	4,526	4,422	4,353	4,348	4,335	4,346		0.0%
Fall Enrollments (grades 1-12)	4,469	4,700	4,727	4,695	4,724	4,685	4,696	4,676	4,641	0.5%
Total Residents (OEP)	28,461	28,874	29,230	29,642	30,244	30,684	30,627	30,823		1.1%
Total Employees (A12B)	552	590	616	611	643	648	654	681		3.0%
Teachers (A12B)	284	317	314	322	328	329	340	339	340	2.3%
Average Teacher Salary	\$36,064	\$37,670	\$38,435	\$39,258	\$40,732	\$40,325	\$42,704	\$43,937	\$45,219	2.9%
Schools	10	10	10	10	10	10	10	10	11	
Statistical Measures										
Instructional Cost per pupil - state	\$5,698	\$6,097	\$6,558	\$7,195	\$8,035	\$8,507	\$9,114	\$9,716		7.9%
Operating Cost per pupil	\$7,287	\$7,453	\$8,107	\$8,621	\$9,303	\$10,074	\$10,792	\$11,486		6.7%
Equalized Valuation per pupil	\$281,026	\$320,851	\$351,942	\$416,520	\$423,171	\$480,664	\$543,794	\$565,357		10.5%
Student Teacher ratio	15.7	14.8	15.1	14.6	14.4	14.2	13.8	13.8	13.7	-1.8%
Pupils per Employee	8.1	8.0	7.7	7.7	7.3	7.2	7.2	6.9		-2.3%
Employees-Teacher ratio	0.94	0.86	0.96	0.90	0.96	0.97	0.92	1.01		1.0%
Employees per 1000 residents	19.4	20.4	21.1	20.6	21.3	21.1	21.4	22.1		1.9%
Annual Dropout Rate		7.80%	7.60%	6.50%	6.40%	5.60%	5.30%	6.00%		

Rochester School District

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Percentage of Gross Budget										
Regular Education	35.8%	36.6%	36.7%	35.8%	34.2%	34.0%	35.3%	34.0%	33.7%	
Special Education	18.9%	21.0%	21.3%	21.3%	21.7%	20.5%	20.7%	20.2%	20.3%	
Vocational Education	5.0%	5.1%	4.9%	4.9%	4.8%	4.6%	3.6%	3.6%	3.9%	
other instruction	0.7%	0.7%	1.0%	1.0%	1.1%	1.1%	1.0%	1.0%	1.0%	
Support Services	5.0%	5.6%	5.5%	5.8%	6.0%	6.2%	6.3%	6.4%	6.7%	
General Administration	2.6%	2.5%	2.0%	2.1%	2.3%	2.2%	2.2%	2.2%	2.2%	
School Administration	3.5%	3.7%	3.9%	4.2%	4.4%	4.3%	4.1%	4.1%	4.2%	
Maintenance	8.7%	8.5%	8.2%	8.4%	8.3%	8.3%	8.2%	7.8%	7.6%	
Bus Transportation	2.9%	2.9%	2.7%	3.3%	3.2%	3.2%	3.1%	3.0%	2.9%	
Support Svcs Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	
Food Service	0.0%	0.0%	0.0%	3.0%	3.3%	0.0%	0.0%	0.0%	0.0%	
Debt Service	7.2%	6.9%	6.2%	5.9%	5.9%	5.5%	5.0%	7.5%	7.1%	
Percentage of Recurring Budget										
Regular Education	39.6%	39.1%	39.7%	37.4%	35.9%	37.8%	39.4%	37.9%	37.5%	
Special Education	20.9%	22.4%	23.1%	22.3%	22.9%	22.8%	23.1%	22.4%	22.6%	
Vocational Education	5.5%	5.5%	5.3%	5.1%	5.0%	5.1%	4.0%	4.0%	4.3%	
other instruction	0.8%	0.8%	1.1%	1.1%	1.1%	1.2%	1.1%	1.1%	1.1%	
Support Services	5.5%	6.0%	5.9%	6.1%	6.3%	6.8%	7.1%	7.1%	7.5%	
General Administration	2.9%	2.7%	2.1%	2.1%	2.4%	2.5%	2.5%	2.4%	2.5%	
Executive Administration	3.9%	3.9%	4.2%	4.4%	4.6%	4.8%	4.6%	4.6%	4.7%	
Maintenance	9.7%	9.1%	8.8%	8.7%	8.7%	9.3%	9.2%	8.7%	8.5%	
Bus Transportation	3.2%	3.1%	3.0%	3.4%	3.4%	3.5%	3.4%	3.4%	3.2%	
Support Svcs Central	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	
Food Service	0.0%	0.0%	0.0%	3.2%	3.5%	0.0%	0.0%	0.0%	0.0%	
Debt Service	8.0%	7.4%	6.8%	6.1%	6.2%	6.1%	5.6%	8.3%	8.0%	
Growth in Gross Budget		6.0%	10.5%	4.4%	7.0%	7.5%	6.8%	6.3%	7.1%	
Growth in Recurring Budget		10.0%	9.1%	8.2%	6.1%	1.8%	6.3%	6.5%	7.0%	
% of Gross Budget to Instruction	60.5%	63.6%	64.1%	63.2%	61.8%	60.3%	60.6%	58.8%	58.9%	
% of Recurring Budget to Instruction	67.0%	67.9%	69.3%	66.0%	65.0%	67.0%	67.6%	65.4%	65.6%	
NECAP Reading Score							81	84.3	87.5	3.9%
NECAP Math Score							78.1	79.3	83.6	3.5%
NECAP Writing Score							74.6	73.6	76	0.9%

Salem School District

Salem	2000	2001	2002	2003	2004	2005	2006	2007	2008	Annualiz'd
Gross Budget	32,971,551	34,787,325	36,648,362	38,371,047	40,707,393	42,131,648	45,690,629	48,519,890	52,461,883	6.0%
Recurring Budget	30,848,860	32,591,004	34,256,951	35,818,188	37,602,904	39,253,046	41,859,855	44,594,622	48,068,851	5.7%
Adequate State Aid	2,605,884	2,605,884	2,525,094	3,229,970	3,093,858	4,425,584	4,403,580	4,403,580	4,623,759	7.4%
Catastrophic State Aid	454,969	454,056	488,263	477,601	565,419	568,107	635,870	1,266,663	1,421,197	15.3%
Building State Aid	168,968	154,757	232,097	232,097	244,790	244,790	205,125	192,637	190,441	1.5%
Net Budget	24,174,449	25,104,653	26,335,734	27,308,777	28,204,284	28,914,034	30,939,950	33,450,561	35,994,835	5.1%
Instructional Services (1100-1899)	17,544,332	18,288,842	19,161,794	20,160,944	21,021,349	22,039,001	23,360,229	24,814,881	26,477,107	5.3%
Regular Education	12,490,005	13,080,098	13,844,971	14,501,360	15,013,793	15,666,507	16,255,230	17,075,051	17,648,097	4.4%
Special Education	3,493,568	3,521,476	3,541,663	3,792,516	3,988,164	4,316,000	5,023,363	5,564,955	6,617,465	8.3%
Vocational Education	872,835	949,772	956,913	1,008,295	1,102,622	1,136,223	1,163,303	1,188,844	1,243,333	4.5%
Extra Curricular Programs	528,166	521,616	621,224	647,824	706,274	707,376	719,674	785,063	765,571	4.7%
Support Services (2000-2299)	2,704,901	3,029,798	3,078,891	3,198,720	3,412,813	3,452,034	3,737,283	3,744,376	3,929,580	4.8%
General Administration (23xx,25xx)	623,678	658,902	670,726	706,571	726,257	736,135	733,134	743,762	773,222	2.7%
School Administration (24xx)	1,375,737	1,464,159	1,580,471	1,596,769	1,610,075	1,600,536	1,751,398	1,835,709	1,897,598	4.1%
Maintenance (26xx)	2,202,583	2,436,490	2,590,275	2,508,223	2,603,424	2,674,963	2,881,271	3,145,114	3,292,129	5.2%
Bus Transportation (27xx)	1,066,145	1,229,225	1,369,607	1,531,770	1,744,560	1,772,800	1,863,120	2,002,213	2,057,846	8.6%
Support Svcs Central (2800-2999)	4,907,958	5,132,896	5,452,404	5,793,134	6,178,751	6,691,170	7,283,703	8,076,121	9,425,630	8.5%
Food Service (3xxx)	0	0	0	0	0	0	0	0	0	
Debt Service (5xxx)	583,284	566,572	549,806	533,006	516,171	499,302	448,376	433,414	418,380	-4.1%
State Data										
ADM-A	4,881	5,008	5,072	5,196	5,255	5,258	5,276	5,195		0.9%
ADM-R	4,409	4,490	4,544	4,632	4,633	4,637	4,648	4,578		0.5%
Fall Enrollments (grades 1-12)	4,913	5,043	5,075	5,209	5,303	5,302	5,296	5,217	5,132	0.5%
Total Residents (OEP)	28,112	28,571	28,898	29,027	29,768	29,941	29,885	29,703		0.8%
Total Employees (A12B)	569	588	591	618	627	641	654	675		2.5%
Teachers (A12B)	283	288	299	305	312	324	326	327	330	1.9%
Average Teacher Salary	\$42,264	\$43,970	\$46,276	\$48,139	\$49,754	\$51,141	\$52,880	\$54,082	\$56,052	3.6%
Schools	8	8	8	8	8	8	8	8	8	
Statistical Measures										
Instructional Cost per pupil - state	\$5,824	\$6,001	\$6,219	\$6,418	\$6,691	\$6,963	\$7,353	\$7,946		4.5%
Operating Cost per pupil	\$6,755	\$6,946	\$7,226	\$7,385	\$7,746	\$8,013	\$8,660	\$9,340		4.7%
Equalized Valuation per pupil	\$566,778	\$681,088	\$776,660	\$813,308	\$813,186	\$898,726	\$1,008,699	\$1,017,849		8.7%
Student Teacher ratio	17.4	17.5	17.0	17.1	17.0	16.4	16.2	16.0	15.6	-1.4%
Pupils per Employee	8.6	8.6	8.6	8.4	8.5	8.3	8.1	7.7		-1.6%
Employees-Teacher ratio	1.01	1.04	0.98	1.03	1.01	0.98	1.01	1.06		0.7%
Employees per 1000 residents	20.2	20.6	20.5	21.3	21.1	21.4	21.9	22.7		1.7%
Annual Dropout Rate		1.50%	1.40%	1.20%	1.60%	0.70%	1.00%	1.00%		

Salem School District

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Percentage of Gross Budget										
Regular Education	37.9%	37.6%	37.8%	37.8%	36.9%	37.2%	35.6%	35.2%	33.6%	
Special Education	10.6%	10.1%	9.7%	9.9%	9.8%	10.2%	11.0%	11.5%	12.6%	
Vocational Education	2.6%	2.7%	2.6%	2.6%	2.7%	2.7%	2.5%	2.5%	2.4%	
other instruction	1.6%	1.5%	1.7%	1.7%	1.7%	1.7%	1.6%	1.6%	1.5%	
Support Services	8.2%	8.7%	8.4%	8.3%	8.4%	8.2%	8.2%	7.7%	7.5%	
General Administration	1.9%	1.9%	1.8%	1.8%	1.8%	1.7%	1.6%	1.5%	1.5%	
School Administration	4.2%	4.2%	4.3%	4.2%	4.0%	3.8%	3.8%	3.8%	3.6%	
Maintenance	6.7%	7.0%	7.1%	6.5%	6.4%	6.3%	6.3%	6.5%	6.3%	
Bus Transportation	3.2%	3.5%	3.7%	4.0%	4.3%	4.2%	4.1%	4.1%	3.9%	
Support Svcs Central	14.9%	14.8%	14.9%	15.1%	15.2%	15.9%	15.9%	16.6%	18.0%	
Food Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Debt Service	1.8%	1.6%	1.5%	1.4%	1.3%	1.2%	1.0%	0.9%	0.8%	
Percentage of Recurring Budget										
Regular Education	40.5%	40.1%	40.4%	40.5%	39.9%	39.9%	38.8%	38.3%	36.7%	
Special Education	11.3%	10.8%	10.3%	10.6%	10.6%	11.0%	12.0%	12.5%	13.8%	
Vocational Education	2.8%	2.9%	2.8%	2.8%	2.9%	2.9%	2.8%	2.7%	2.6%	
other instruction	1.7%	1.6%	1.8%	1.8%	1.9%	1.8%	1.7%	1.8%	1.6%	
Support Services	8.8%	9.3%	9.0%	8.9%	9.1%	8.8%	8.9%	8.4%	8.2%	
General Administration	2.0%	2.0%	2.0%	2.0%	1.9%	1.9%	1.8%	1.7%	1.6%	
Executive Administration	4.5%	4.5%	4.6%	4.5%	4.3%	4.1%	4.2%	4.1%	3.9%	
Maintenance	7.1%	7.5%	7.6%	7.0%	6.9%	6.8%	6.9%	7.1%	6.8%	
Bus Transportation	3.5%	3.8%	4.0%	4.3%	4.6%	4.5%	4.5%	4.5%	4.3%	
Support Svcs Central	15.9%	15.7%	15.9%	16.2%	16.4%	17.0%	17.4%	18.1%	19.6%	
Food Service	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Debt Service	1.9%	1.7%	1.6%	1.5%	1.4%	1.3%	1.1%	1.0%	0.9%	
Growth in Gross Budget		5.5%	5.3%	4.7%	6.1%	3.5%	8.4%	6.2%	8.1%	
Growth in Recurring Budget		5.6%	5.1%	4.6%	5.0%	4.4%	6.6%	6.5%	7.8%	
% of Gross Budget to Instruction	53.2%	52.6%	52.3%	52.5%	51.6%	52.3%	51.1%	51.1%	50.5%	
% of Recurring Budget to Instruction	56.9%	56.1%	55.9%	56.3%	55.9%	56.1%	55.8%	55.6%	55.1%	
NECAP Reading Score							91.2	91.1	92.5	0.7%
NECAP Math Score							86.5	87.4	89.9	1.9%
NECAP Writing Score							84.2	83.4	83.6	-0.4%

Timberlane School District

Timberlane	2000	2001	2002	2003	2004	2005	2006	2007	2008	Annualized
Gross Budget			39,229,736	40,848,849	43,320,937	46,398,882	49,750,461	53,690,484	57,942,095	6.7%
Recurring Budget	0	0	36,238,083	39,185,799	41,660,587	44,714,039	48,056,832	50,965,769	53,458,253	6.7%
Adequate State Aid	6,190,551	6,190,551	6,583,342	7,320,723	7,581,840	8,483,533	8,763,930	8,763,930	11,166,076	7.7%
Catastrophic State Aid	481,371	229,839	274,053	239,762	284,437	377,141	628,182	779,887	568,394	2.1%
Building State Aid	522,500	1,011,821	1,042,500	1,042,500	1,042,500	1,042,500	1,016,318	1,010,839	1,105,700	9.8%
Net Budget			31,818,792	32,077,882	32,020,784	34,249,478	36,734,633	39,937,836	38,972,004	3.4%
Instructional Services (1100-1899)										
Regular Education			17,807,183	18,962,651	20,195,652	22,231,902	23,849,046	25,399,312	26,471,737	7.4%
Special Education			12,858,146	13,635,830	14,294,747	15,594,778	16,544,154	17,578,991	18,336,153	6.5%
Vocational Education			4,288,743	4,651,637	5,196,978	5,910,786	6,524,119	6,995,829	7,273,036	10.3%
Extra Curricular Programs			63,750	67,600	71,200	71,784	83,650	95,832	97,853	8.5%
Support Services (2000-2299)			529,894	544,537	572,380	616,054	650,837	681,446	690,242	5.2%
General Administration (23xx,25xx)			2,716,035	2,957,881	3,180,050	3,453,779	3,627,280	3,706,464	4,041,915	6.4%
School Administration (2320-2599)			1,144,199	1,277,706	1,339,085	1,467,878	1,528,834	1,674,941	1,745,340	7.9%
Maintenance (26xx)			2,121,153	2,324,578	2,420,038	1,854,949	1,982,577	2,075,900	2,181,091	-0.4%
Bus Transportation (27xx)			2,041,807	2,358,517	2,460,178	2,655,386	3,108,383	3,655,564	3,725,186	12.4%
Support Svcs Central (2800-2999)			1,318,835	1,682,131	1,752,339	1,812,963	1,969,204	1,991,808	2,148,983	8.6%
Food Service (3xxx)			5,436,202	6,066,527	6,860,199	7,867,751	8,741,194	9,783,994	10,573,454	12.5%
Debt Service (5xxx)			0	1,000	1,000	1,000		1,000	1,000	
			3,719,319	3,617,855	3,512,393	3,406,931	3,296,600	2,724,000	2,644,000	-6.0%
State Data										
ADM-A	4,027	4,115	4,277	4,302	4,406	4,554	4,495	4,434		1.4%
ADM-R	4,069	4,159	4,337	4,349	4,450	4,596	4,543	4,492		1.4%
Fall Enrollments (grades 1-12)	4,015	4,143	4,193	4,285	4,416	4,552	4,525	4,464	4,572	1.6%
Total Residents (OEP)	23,091	23,534	23,975	24,383	24,593	24,722	24,593	24,476		0.8%
Total Employees (A12B)	517	565	609	663	684	682	711	688		4.2%
Teachers (A12B)	266	267	308	324	329	331	379	363	343	3.2%
Average Teacher Salary	\$37,773	\$37,925	\$40,105	\$41,945	\$43,773	\$46,050	\$47,301	\$48,763	\$51,122	3.9%
Schools	7	7	7	7	7	7	7	7	7	
Statistical Measures										
Instructional Cost per pupil - state	\$6,430	\$6,430	\$6,924	\$7,590	\$8,056	\$8,397	\$9,190	\$9,846		6.3%
Operating Cost per pupil			\$9,172	\$9,495	\$9,832	\$10,189	\$11,068	\$12,109		5.7%
Equalized Valuation per pupil	\$416,985	\$478,596	\$520,850	\$595,607	\$582,050	\$625,834	\$684,318	\$694,145		5.9%
Student Teacher ratio	15.1	15.5	13.6	13.2	13.4	13.8	11.9	12.3	13.3	-1.5%
Pupils per Employee	7.8	7.3	6.9	6.5	6.5	6.7	6.4	6.5		-2.5%
Employees-Teacher ratio	0.94	1.12	0.98	1.05	1.08	1.06	0.88	0.90		-0.7%
Employees per 1000 residents	22.4	24.0	25.4	27.2	27.8	27.6	28.9	28.1		3.3%
Annual Dropout Rate		5.10%	4.20%	2.80%	3.30%	1.90%	2.70%	1.90%		

Timberlane School District

	2000	2001	2002	2003	2004	2005	2006	2007	2008	
Percentage of Gross Budget										
Regular Education			32.8%	33.4%	33.0%	33.6%	33.3%	32.7%	31.6%	
Special Education			10.9%	11.4%	12.0%	12.7%	13.1%	13.0%	12.6%	
Vocational Education			0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	
other instruction			1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.2%	
Support Services			6.9%	7.2%	7.3%	7.4%	7.3%	6.9%	7.0%	
General Administration			2.9%	3.1%	3.1%	3.2%	3.1%	3.1%	3.0%	
Executive Administration			5.4%	5.7%	5.6%	4.0%	4.0%	3.9%	3.8%	
Maintenance			5.2%	5.8%	5.7%	5.7%	6.2%	6.8%	6.4%	
Bus Transportation			3.4%	4.1%	4.0%	3.9%	4.0%	3.7%	3.7%	
Support Svcs Central			13.9%	14.9%	15.8%	17.0%	17.6%	18.2%	18.2%	
Food Service			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Debt Service			9.5%	8.9%	8.1%	7.3%	6.6%	5.1%	4.6%	
Percentage of Recurring Budget										
Regular Education			35.5%	34.8%	34.3%	34.9%	34.4%	34.5%	34.3%	
Special Education			11.8%	11.9%	12.5%	13.2%	13.6%	13.7%	13.6%	
Vocational Education			0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	
other instruction			1.5%	1.4%	1.4%	1.4%	1.4%	1.3%	1.3%	
Support Services			7.5%	7.5%	7.6%	7.7%	7.5%	7.3%	7.6%	
General Administration			3.2%	3.3%	3.2%	3.3%	3.2%	3.3%	3.3%	
School Administration			5.9%	5.9%	5.8%	4.1%	4.1%	4.1%	4.1%	
Maintenance			5.6%	6.0%	5.9%	5.9%	6.5%	7.2%	7.0%	
Bus Transportation			3.6%	4.3%	4.2%	4.1%	4.1%	3.9%	4.0%	
Support Svcs Central			15.0%	15.5%	16.5%	17.6%	18.2%	19.2%	19.8%	
Food Service			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Debt Service			10.3%	9.2%	8.4%	7.6%	6.9%	5.3%	4.9%	
Growth in Gross Budget				4.1%	6.1%	7.1%	7.2%	7.9%	7.9%	
Growth in Recurring Budget				8.1%	6.3%	7.3%	7.5%	6.1%	4.9%	
% of Gross Budget to Instruction			45.4%	46.4%	46.6%	47.9%	47.9%	47.3%	45.7%	
% of Recurring Budget to Instruction			49.1%	48.4%	48.5%	49.7%	49.6%	49.8%	49.5%	
NECAP Reading Score							88.5	91.3	91.8	1.8%
NECAP Math Score							82.1	85.7	87.2	3.1%
NECAP Writing Score							85.9	86.7	84	-1.1%