

# Larger School District Employee Statistics

Note 1: MS-22 budget data is the elementary and middle school costs; high school costs are not included

Note 2: Total Teachers came from A-12 form from NHDOE and excludes HS teachers for 2014

Note 3: Population taken from the US Census Bureau

Note 4: ADM-A and ADM-R came from NHDOE reports and excludes high school enrollments

Note 5: The student-teacher ratio is calculated by taking the ADM-A student count and dividing it by the total teachers

Municipality	2006 Pop	2014 Pop	FY06 MS-22 Elem/MS Budget	FY14 MS-22 Elem/MS Budget	Total Teach. (2006)	Total Elem/MS Teach. (2014)	Total Empl. (2006)	Total Empl. (2014)	Elem/MS # Pupils ADM-A (2006)	Elem/MS # Pupils ADM-A (2014)	Elem/MS # Pupils ADM-R (2006)	Elem/MS # Pupils ADM-R (2014)	Student Teacher Ratio (2006)	Student Teacher Ratio (2014)
Bedford	20,906	21,610	27,204,743	38,726,483	192	201	391	650	2853	2880	2845	2895	14.9	14.3
Concord	42,308	42,419	33,274,118	44,157,939	232	202	668	717	3245	2865	3274	2943	14.0	14.2
Derry	34,024	33,251	43,194,454	54,216,892	310	264	635	557	3947	3421	3963	3392	12.7	13.0
Dover	28,528	30,510	19,806,534	25,462,645	149	161	556	497	2282	2691	2281	2703	15.3	16.7
Hudson	24,623	24,645	20,189,986	26,696,986	164	153	504	508	2644	2383	2649	2401	16.1	15.6
Keene	22,640	23,419	25,084,054	31,704,664	171	167	707	664	1966	1959	1870	1846	11.5	11.7
Londonderry	24,829	24,308	33,701,508	39,919,267	261	211	818	737	3518	2741	3528	2744	13.5	13.0
Merrimack	26,488	25,599	32,780,162	40,860,283	225	199	705	666	2991	2477	2995	2505	13.3	12.4
Rochester	30,337	29,745	27,172,943	36,636,027	241	228	658	690	2889	2866	2898	2892	12.0	12.6
Salem	29,487	28,866	23,582,251	50,666,681	193	196	655	647	3013	2444	3023	2483	15.6	12.5
Timberlane	24,495	25,065	29,505,387	38,264,519	271	225	716	695	2995	2418	2997	2463	11.1	10.7
MEDIAN	27,508	27,233	27,188,843	39,322,875	209	200	657	657	2,940	2,716	2,947	2,724	13.7	13.0
AVERAGE	28,417	28,437	28,599,075	38,904,787	327	327	630	633	2,935	2,673	2,933	2,680	13.5	13.2

Note 6: The instructional cost per pupil comes from NHDOE web site. This is calculated by subtracting tuition and transportation from K-12 current operating expenditures, and then dividing by the average daily membership in attendance (ADM-A).

Note 7: Operating cost per pupil is based dividing the MS-22 budget by the ADM-A

Municipality	# Sch	Operating Cost Per Capita (2006)	Operating Cost Per Capita (2014)	Incr in OC per capita	OC Per Elem/MS Pupil (2006)	OC Per Elem/MS Pupil (2014)	Incr in OC per Elem/MS pupil	Elem IC Per Pupil (2006)	Elem IC Per Pupil (2014)	Incr IC Per Pupil (2014)	MS Instr Cost Per Pupil (2006)	MS Instr Cost Per Pupil (2014)	Incr IC Per Pupil (2014)
Bedford	6	1,301	1,792	41%	9,535	13,447	41%	9,094	12,045	32%	8,566	10,771	26%
Concord	8	786	1,041	50%	10,254	15,413	50%	10,480	14,024	34%	8,828	12,439	41%
Derry	7	1,270	1,631	45%	10,944	15,848	45%	10,537	13,194	25%	8,422	12,688	51%
Dover	6	694	835	9%	8,679	9,462	9%	9,899	9,806	-1%	8,259	9,379	14%
Hudson	5	820	1,083	47%	7,636	11,203	47%	7,010	10,093	44%	7,353	9,791	33%
Keene	7	1,108	1,354	27%	12,759	16,184	27%	14,160	16,923	20%	10,622	13,963	31%
Londonderry	6	1,357	1,642	52%	9,580	14,564	52%	10,128	14,771	46%	8,607	12,202	42%
Merrimack	6	1,238	1,596	51%	10,960	16,496	51%	9,213	13,658	48%	10,729	13,656	27%
Rochester	11	896	1,232	36%	9,406	12,783	36%	10,732	13,335	24%	7,986	11,690	46%
Salem	8	800	1,755	165%	7,827	20,731	165%	8,327	12,776	53%	6,522	10,695	64%
Timberlane	7	1,205	1,527	61%	9,852	15,825	61%	9,318	13,543	45%	9,474	13,752	45%
MEDIAN		1,002	1,475	57%	9,558	14,988	57%	10,014	13,265	33%	8,494	11,946	37%
AVERAGE		1,027	1,396	50%	9,758	14,613	50%	9,958	13,063	33%	8,589	11,727	37%